

# Consolidated Annual Performance and Evaluation Report

## NEIGHBORHOOD INVESTMENT PLAN

July 1, 2016 — June 30, 2021



- 🏠 Improve the condition of existing housing
- 🏠 Increase the supply of affordable housing
- 🏠 Improve access to and stability of affordable housing
- 🏠 Reduce blight and code violations
- 🏠 Increase civic engagement and public safety
- 🏠 Enhance infrastructure and public facilities
- 🏠 Increase access to jobs, education and other services
- 🏠 Increase economic opportunities



Community Development Department  
300 Monroe Avenue, NW  
Grand Rapids, MI 49503



## CITY OF GRAND RAPIDS

### Federal Fiscal Year 2019

(City Fiscal Year 2019 • July 1, 2019 – June 30, 2020)

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The FFY 2019 Consolidated Annual Performance and Evaluation Report (CAPER) describes the results of activities completed by and through the City of Grand Rapids to accomplish the outcomes identified in the FFY 2019 Annual Action Plan for the period July 1, 2019 to June 30, 2020. This is the fourth report year of the FFY 2016-2020 Consolidated Housing and Community Development (HCD) Plan. Following are notable highlights of the plan:

### **Neighborhood Investment Plan**

The HCD Plan focuses on the Neighborhood Investment Plan, which is comprised of eight (8) outcomes that guide investment of grant funds. Accomplishment of the FFY 2019 Annual Action Plan's proposed outcomes, outputs, and indicators are listed in this report by outcome area and program.

### **Funding**

Overall, funding available to implement the FFY 2019 Annual Action Plan decreased by \$251,430 over the prior year due to a decrease in the CDBG entitlement amount and the CDBG funds reprogrammed from prior grant years.

### **Single-Family Housing**

Although the City has experienced a moderate reduction in the amount of foreclosures in recent years, the economic downturn and national housing crisis left a lasting impact on the development of quality affordable single-family housing. The extensive nature of necessary improvements, due to the age of the housing stock and limited access to capital, has created the need for additional development subsidies. Increased construction costs have also affected production.

The City continues to promote affordable single-family housing by partnering with Community Housing Development Organizations (CHDOs) on single-family acquisition, development, and resale projects. The City's Homebuyer Assistance Fund Program continues to provide financial assistance to low-income families purchasing a home.

### **Homelessness**

The Coalition to End Homelessness, our local Continuum of Care, supports the implementation of Housing First principles across the homeless system. Housing First principles emphasize immediate access to permanent housing through a coordinated intake, assessment, and referral process. Implemented in 2009, households throughout the greater Grand Rapids area can visit or call The Salvation Army to obtain assistance with homeless prevention, diversion and re-housing, through referrals to more than 25 agencies and programs across the system.

**I. Resources and Investments**

This section identifies resources the City was successful in procuring to implement the goals and objectives outlined in the FFY 2019 Annual Action Plan. It identifies the location and targeting of activities and the procedures used by the Community Development Department to monitor performance. Citizen involvement in the development of the Consolidated Plan and this performance report, as well as the institutional structure the City used to carry out its Housing and Community Development Plan, and other various actions and activities undertaken during the reporting period, are also discussed.

Resources identified in the FFY 2019 Housing and Community Development (HCD) Annual Action Plan included formula grants and competitive awards available to the City, the Grand Rapids Housing Commission (GRHC), and for-profit and non-profit housing and community service providers. The following resources were made available within the City of Grand Rapids jurisdiction from July 1, 2019 through June 30, 2020.

***Federal Funds***

During the reporting period, the following funds from the U.S. Department of Housing and Urban Development (HUD) and the Bureau of Justice Assistance were made available to the City’s Community Development Department to fund the Neighborhood Investment Plan and homelessness prevention and rapid re-housing activities.

<b>Community Development Block Grant (CDBG) Program</b>	<b>Made Available</b>
FFY 2019 Entitlement: B-19-MC-26-0019	\$3,698,611
Program Income	\$350,000
Reprogrammed from prior grant years	\$192,000
Local Support	\$500,000
<b>CDBG Total</b>	<b>\$4,740,611</b>
<b>HOME Investment Partnerships (HOME) Program</b>	
FFY 2019 Award: M-19-MC-26-0206	\$1,268,288
Program Income	\$30,268
Reprogrammed from prior grant years	\$106,950
<b>HOME Total</b>	<b>\$1,405,506</b>
<b>Emergency Solutions Grant (ESG) Program</b>	
FFY 2019 Entitlement: E-19-MC-26-0019	\$318,924
Reprogrammed from prior grant years	\$8,173
<b>ESG Total</b>	<b>\$327,097</b>
<b>Justice Assistance Grant (JAG)</b>	
FFY 2017 Award: 2017-DJ-BX-0973	\$139,253
FFY 2018 Award: 2018-DJ-BX-0618	\$136,589
<b>JAG Total</b>	<b>\$275,842</b>

**Program Income**

During the reporting period, the City used program income from both HOME and CDBG. The City’s Annual Action Plan does not specifically assign program income to individual projects. Rather, an estimated amount of program income is added to the amount of the entitlement each year, and the total available funding is then allocated to specific projects with no designation of whether it is from the entitlement or program income. As CDBG program income is received during the year it is expended before the entitlement.

For HOME, the City accumulates program income funds earned during the fiscal year. HOME program income is drawn the following program year after it is received. The City estimates prior year program income among resources available to carry out its Annual Action Plan. Prior year program income must be committed before the entitlement funds. This commitment occurs at the beginning of the program year. If a HOME project is funded with program income, these funds are spent before entitlement funds.

During the reporting period, the City of Grand Rapids did not have program income that went to a revolving fund or came from float-funded activities or the sale of real property.

**HOME Program Income**

Balance on Hand July 1, 2019	Received July 1, 2019 – June 30, 2020	Expended July 1, 2019 – June 30, 2020	Expended for TBRA	Balance on Hand June 30, 2020
\$28,818.43	\$125,258.55	\$28,818.43	\$27,241.37	\$125,258.55

During the reporting period, the City concluded implementation of a HUD Lead Hazard Control Program award and began implementation of a HUD Lead Hazard Reduction Demonstration grant. Detail regarding these awards, which are not covered by this report, follow:

- Lead-Based Paint Hazard Control Program. During the reporting period, the City continued to expend \$2,900,000 in grant funds from the HUD Office of Healthy Homes and Lead Hazard Control. This was a three-year grant which began October 17, 2016 and ended October 16, 2019. A total of 129 homes were made lead safe.
- Lead-Based Paint Hazard Reduction Program. During the reporting period, the City was awarded and began to implement a \$4,231,677 award from the HUD Office of Healthy Homes and Lead Hazard Control. The 42-month grant began January 2, 2020 with the goal of making 140 units lead safe.

**Assessment.** Overall, funding available to implement the FFY 2019 Annual Action Plan decreased by \$251,430 over the prior year due to a decrease in the CDBG entitlement amount and the CDBG funds reprogrammed from prior grant years.

**Location of Expenditures and Geographical Targeting**

City of Grand Rapids Community Development program funds are used to support low- and moderate-income persons and neighborhoods. The City implements most of its housing and community development activities in target areas. The General Target Area (GTA) includes the largest geographic area with access to a broad range of services, including housing programs and legal assistance. Within the GTA are more concentrated areas of focus, known as Specific Target Areas (STAs), with access to public infrastructure improvements, concentrated code enforcement, public safety, and neighborhood organizing activities.

**Geographic Distribution and Location of Investments**

Target Area	Planned Percentage of Funds	Actual Percentage of Allocation
City of Grand Rapids (Citywide)	37.4%	32.0%
General Target Area	29.1%	34.1%
Southtown STA	8.0%	8.1%
Cities of Grand Rapids, Kentwood, and Wyoming	7.1%	7.2%
Near West Side STA	6.7%	6.8%
Garfield Park STA	5.0%	5.0%
Stocking STA	1.1%	1.1%
Grandville STA	1.1%	1.1%
Heritage Hill STA	0.9%	0.9%
Midtown STA	0.8%	0.8%
Creston STA	0.8%	0.8%
Belknap STA	0.7%	0.7%
East Hills STA	0.7%	0.7%
Eastown STA	0.6%	0.7%

**General Target Area (GTA).** The GTA was selected using income and housing data, and the boundaries have been adjusted over time as decennial Census data at the block group level becomes available. Within the GTA, at least 51% of the residents have low and moderate incomes. Residents of the GTA have access to a broad range of services, including housing programs and legal assistance. Approximately half of the city’s population lives in the GTA.

**Specific Target Area (STA).** Within the GTA are eleven (11) Specific Target Areas. The STAs are residential neighborhoods where at least 55% of the residents are low- and moderate-income. Residents of the STAs have access to major housing rehabilitation programs, public infrastructure improvements, concentrated code enforcement, and support for neighborhood associations. Most of the housing and community development program funds are spent in these neighborhoods.

**City-Wide and External Programming.** City-wide and external programming is employed for certain programs and activities which promote the deconcentration of poverty. City-wide services are also

available to income-eligible residents for handicap accessibility and minor home repairs. HOME and ESG funds may be used anywhere in the City, provided they benefit income-eligible persons.

See Attachment D for the City of Grand Rapids Community Development Target Area map.

***Leveraged Funds***

Federal funds expended during the program year also leveraged additional resources from private, state, and local funding sources.

- Public Housing Operating Support. The Grand Rapids Housing Commission received \$497,144 from the Public Housing Operating Fund. The reduction in funds received resulted from the Rental Assistance Demonstration (RAD) program conversion of one LIPH development to Section Project-Based Vouchers.
- Capital Fund Program. The Grand Rapids Housing Commission received \$459,325 from the FFY 2020 Capital Fund Program under the Capital Fund formula.
- Family Self-Sufficiency. The Grand Rapids Housing Commission received a renewal grant for its Family Self-Sufficiency program for \$360,000.
- Section 8. The Grand Rapids Housing Commission (GRHC) received \$24,656,540 for Section 8 Housing Choice Vouchers. The GRHC also renewed Section 8 Moderate Rehabilitation housing assistance for Verne Barry Place for \$647,167 and Calumet Flats for \$140,160. A Section 8 New Construction subsidy was also received in the amount of \$983,576 for Ransom Tower Apartments, a 153-unit elderly housing project. Due to the Coronavirus Aid, Relief, and Economic Security Act, an additional sum of \$396,178 was received to prevent, prepare for, and respond to Coronavirus (COVID-19).
- Emergency Solutions Grants (ESG). Heart of West Michigan United Way acted as the fiduciary on behalf of the Continuum of Care for federal ESG funds awarded by the Michigan State Housing Development Authority (MSHDA). A total of \$273,884 was awarded to The Salvation Army Social Services, which serves as the local Housing Assessment and Resource Agency.
- Low-Income Housing Tax Credit Program. In its October 1, 2019 funding round, the Michigan State Housing Development Authority (MSHDA) awarded Low-Income Housing Tax Credits (LIHTC) totaling \$1,825,800 to the projects identified in the table below. Due to COVID-19, MSHDA’s April 1, 2020 funding round was delayed until June 1, 2020. Reservations had not been announced at the time of this report.

<b>Project</b>	<b>Location</b>	<b>LIHTC Funding Award</b>
Eastern Lofts	623 Eastern Avenue SE	\$1,290,800
Madison Lofts	200 Madison Avenue SE	\$535,000

- **Other Funding.** Approximately \$1,646,785 was received by City-funded organizations from other federal, state, and local government sources not previously mentioned above. Several organizations funded by the City of Grand Rapids also obtained private funding to support housing and community development activities. The amount received from private foundations, fundraising efforts, financial institutions and others totaled approximately \$395,442.

**Assessment.** During the program year, the overall leveraged resources above totaled \$32,282,001. This is a slight decrease from FFY 2018 during which \$35,863,719 was available.

**Match Requirements**

The HOME program requires a 25% local match. Match is based on HOME expenditures, excluding expenditures for administration and Community Housing Development Organization (CHDO) operating support. For FFY 2019, the match requirement was reduced by 100% as Grand Rapids met HUD criteria for severe fiscal distress. For the period of this report, HOME expenditures therefore required no local match. Match from prior years is available to be carried forward to future years from Payment in Lieu of Taxes (PILOT) for projects financed with City HOME funds.

**HOME Match Summary**

Excess match from prior Federal fiscal year	\$26,844,023
Match contributed during current Federal fiscal year	\$0
Total match available for current Federal fiscal year	\$26,844,023
Match liability for current Federal fiscal year	\$0
Excess match carried over to next Federal fiscal year	\$26,844,023

The ESG program requires a one-for-one match that was provided by the non-profit agencies receiving ESG funds. The Community Development Block Grant and Justice Assistance Grant program have no match requirements.

**Loans and Other Receivables.** CDBG loan receipts for the fiscal year ending June 30, 2020 included repayments for the City’s Housing Rehabilitation program. At the end of the fiscal year, there were 381 outstanding loans with balances totaling \$2,663,958.01. There were no outstanding float-funded activities. Also, no parcels acquired or improved with CDBG funds were available for sale.

**Lump Sum Agreements.** The City of Grand Rapids did not participate in any lump sum agreements during the reporting period.



***Racial and Ethnic Composition of Families Assisted***

The following table summarizes the demographic makeup of households and persons who received assistance from CDBG, HOME and ESG funded programs during the reporting period:

Race	CDBG		HOME		ESG		Total
	Households	Persons	Households	Persons	Households	Persons	
White	97	945	9	-	-	64	<b>1,115</b>
Black/African American	200	2,352	59	-	-	223	<b>2,834</b>
Asian	2	9	0	-	-	0	<b>11</b>
American Indian/Alaskan Native	1	36	0	-	-	1	<b>38</b>
Native Hawaiian/Other Pacific Islander	3	0	1	-	-	0	<b>4</b>
American Indian/Alaskan Native & White	1	0	0	-	-	0	<b>1</b>
Asian & White	0	0	0	-	-	0	<b>0</b>
Black/African American & White	5	0	0	-	-	0	<b>5</b>
American Indian/Alaskan Native & Black/African American	0	0	0	-	-	0	<b>0</b>
Other Multi-Racial	23	188	0	-	-	49	<b>260</b>
Asian/Pacific Islander	0	0	0	-	-	0	<b>0</b>
Refused/Missing	0	0	0	-	-	0	<b>0</b>
<b>Total</b>	<b>332</b>	<b>3,530</b>	<b>69</b>	<b>-</b>	<b>-</b>	<b>337</b>	<b>4,268</b>
<b>Ethnicity</b>							
Hispanic	24	361	5	-	-	31	<b>421</b>
Non-Hispanic	308	3,169	64	-	-	306	<b>3,847</b>
Refused/Missing	0	0	0	-	-	0	<b>0</b>
<b>Total</b>	<b>332</b>	<b>3,530</b>	<b>69</b>	<b>-</b>	<b>-</b>	<b>337</b>	<b>4,268</b>

## **II. Goals and Outcomes – Neighborhood Investment Plan**

### **Progress made in carrying out the City’s Strategic Plan and Action Plan**

The Neighborhood Investment Plan is an outcomes-based strategy used to allocate funds for the CDBG, HOME, and JAG programs. It is comprised of the following eight (8) outcomes that support the Community Development Department’s mission of *Building Great Neighborhoods!*

- Improve the condition of existing housing
- Increase the supply of affordable housing
- Improve access to and stability of affordable housing
- Reduce blight and code violations
- Increase civic engagement and public safety
- Enhance infrastructure and public facilities
- Increase access to jobs, education, and other services
- Increase economic opportunities

Results of the use of JAG funds are not required for this report but are incorporated as the funds directly support *Outcome 5: Increase civic engagement and public safety*, and the funds are incorporated into the request for proposal process.

Each outcome is listed below with an assessment narrative. Following each narrative are charts providing details of each funded project. Organizations self-report their performance evaluations at the end of the grant year, indicating challenges and actions to be implemented. Some note additional accomplishments not described by the performance indicator.

**Outcome 1: Improve the condition of existing housing**

This outcome supports the maintenance, repair and improvement of owner- and renter-occupied housing. It also supports efforts to maintain the affordability of the existing housing stock. Programs include, but are not limited to housing rehabilitation, minor home repair, access modifications, safety improvements, treatment of lead or other home hazards, and energy efficiency improvements.

Awarded: \$1,381,348

Expended: \$695,054

**Assessment:** Programs have generally met or exceeded planned accomplishments or are expected to exceed planned outcomes by the end of the project period.

1-1 <b>Housing Rehabilitation Program</b> City of Grand Rapids Community Development Department	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG Awarded: \$850,000 <b>Expended: \$370,819</b>
	Planned Beneficiaries <b>Low- and Moderate-Income Homeowners</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of homeowner units repaired to City Rehabilitation Standards.	<b>45</b>	<b>36</b>
<b>Indicator 1:</b> Number of homeowner units where an exterior code violation was corrected.	<b>30</b>	<b>20</b>
<b>Indicator 2:</b> Number of homeowner units made lead safe.	<b>20</b>	<b>13</b>
<b>Indicator 3:</b> Number of homeowner units in which home health and safety hazards other than lead-based paint hazards were remediated.	<b>30</b>	<b>30</b>
<b>Indicator 4:</b> Average cost savings to homeowners compared to a market rate home improvement loan.	<b>\$10,000</b>	<b>\$12,665</b>
<b>Performance Evaluation:</b> Nineteen (19) additional projects are under contract with ten (10) more projects in the planning stages. Program demand remains steady. Given the limited availability of contractors, priority was initially placed on completing projects funded by the City’s federal 2016 Lead Hazard Control grant prior to grant expiration. To comply with Governor-issued executive orders, program operation was suspended from late March until mid-June.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

1-2 <b>Accessible Housing Services</b> Disability Advocates of Kent County	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG Awarded: \$21,000 <b>Expended: \$21,000</b>
	Planned Beneficiaries <b>Low- and Moderate-Income                  Households (People with                  Physical Disabilities)</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of housing units provided with an environmental assessment for the purpose of making recommendations for accessibility modifications.	<b>28</b>	<b>30</b>
<b>Indicator:</b> Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit.	<b>15</b>	<b>13</b>
<b>Performance Evaluation:</b> Planned performance goals nearly met or exceeded.		

1-3 <b>Access Modification Program</b> Home Repair Services of Kent County	Project Period <b>8/1/2019 – 10/31/2020</b>	Funding Source: CDBG Awarded: \$50,348 <b>Expended: \$34,963</b>
	Planned Beneficiaries <b>Low- and Moderate-Income                  Households (People with                  Physical Disabilities)</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of housing units made accessible for people with disabilities.	<b>14</b>	<b>1</b>
<b>Indicator:</b> Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit.	<b>12</b>	<b>1</b>
<b>Performance Evaluation:</b> An additional nine (9) housing units were made accessible during the reporting period using FFY 2018 funds. Program performance will continue until October 31, 2020. It is anticipated planned performance goals will be met and all funds expended by this date.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

1-4 <b>Minor Home Repair Program</b> Home Repair Services of Kent County	Project Period <b>8/1/2019 – 10/31/2020</b>	Funding Source: CDBG Awarded: \$460,000 <b>Expended: \$268,272</b>
	Planned Beneficiaries <b>Low- and Moderate-Income                  Households</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of homeowner units that receive minor home repairs.	<b>500</b>	<b>331</b>
<b>Indicator:</b> Number of housing units where occupants benefit from one or more of the following: 1) correction of a health or safety hazard, 2) improvement in affordability, 3) increase in home security, 4) lengthen the life of the structure.	<b>460</b>	<b>319</b>
<b>Performance Evaluation:</b> An additional 44 housing units received minor repairs during the reporting period using FFY 2018 funds. Program performance will continue until October 31, 2020. It is anticipated planned performance goals will be met and all funds expended by this date.		

**Outcome 2: Increase the supply of affordable housing**

Awarded: \$904,797

Expended: \$386,891

This outcome supports the development of affordable housing through new construction and rehabilitation for both homeowners and renters, including permanent supportive housing.

**Note:** Actual units produced are not shown in the same year they are planned because:

- 1) Agreements are written for periods of one year or more.
- 2) Agreements often begin after the plan year starts.
- 3) For single-family homes, actual units are reported only when houses are completed, sold and occupied.

To view housing accomplishments as of June 30, 2020 with previous years' funding, refer to *Section VIII. HOME Investment Partnerships Program Grants / Allocation of HOME funds and HOME Accomplishments.*

**Assessment:** Projects are progressing as planned.

2-1  <b>Edge Flats on Seward Commonwealth Development Corporation of America</b>	Project Period <b>10/15/19 – 3/21/21</b>	Funding Source: HOME Awarded: \$300,000 <b>Expended: \$200,000</b>
	Planned Beneficiaries <b>Low-Income Households</b>	Project Location <b>Near West Side</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of affordable rental units created.	<b>34</b>	<b>0</b>
<b>Indicator 1:</b> Number of rental units newly constructed to applicable building code standards.	<b>34</b>	<b>0</b>
<b>Indicator 2:</b> Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	<b>34</b>	<b>0</b>
<b>Indicator 3:</b> Number of rental units that remain affordable for lower-income families for one of the following periods: five (5) years, ten (10) years, fifteen (15) years.	<b>34</b>	<b>0</b>
<b>Performance Evaluation:</b> Construction is underway with completion anticipated by October 31, 2020.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

2-4  <b>Tapestry Square Senior Living</b> ICCF Nonprofit Housing Corporation	Project Period <b>TBD</b>	Funding Source: HOME Awarded: \$275,797 <b>Expended: \$0</b>
	Planned Beneficiaries <b>Low-Income Households</b>	Project Location <b>Southtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of affordable rental units created.	<b>50</b>	<b>0</b>
<b>Indicator 1:</b> Number of rental units newly constructed to applicable building code standards.	<b>56</b>	<b>0</b>
<b>Indicator 2:</b> Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	<b>56</b>	<b>0</b>
<b>Indicator 3:</b> Number of rental units that remain affordable for lower-income families for one of the following periods: five (5) years, ten (10) years, fifteen (15) years.	<b>50</b>	<b>0</b>
<b>Performance Evaluation:</b> This project, which will newly construct an independent senior living facility near the intersection of South Division Avenue and Wealthy Street, SE, is expected to break ground during the Spring of 2021. Unit composition has changed from 84 units (50 affordable and 34 market rate) to 56 units (50 affordable and six market rate).		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

2-6  <b>West Garfield Apartments</b> LINC Up Nonprofit Housing Corporation	Project Period <b>10/15/19 – 2/28/21</b>	Funding Source: HOME Awarded: \$204,000 <b>Expended: \$163,200</b>
	Planned Beneficiaries <b>Low-Income Households</b>	Project Location <b>Garfield Park</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of affordable rental units created.	<b>26</b>	<b>0</b>
<b>Indicator 1:</b> Number of rental units newly constructed to applicable building code standards.	<b>26</b>	<b>0</b>
<b>Indicator 2:</b> Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	<b>26</b>	<b>0</b>
<b>Indicator 3:</b> Number of rental units that remain affordable for lower-income families for one of the following periods: five (5) years, ten (10) years, fifteen (15) years.	<b>26</b>	<b>0</b>
Construction is underway with completion anticipated by October 31, 2020. during the fall of 2020.		

2-7  <b>North End Affordable Housing/ADR</b> New Development Corporation	Project Period <b>TBD</b>	Funding Source: HOME Awarded: \$100,000 <b>Expended: \$0</b>
	Planned Beneficiaries <b>Low-Income Households</b>	Project Location <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of affordable homeowner units created.	<b>1</b>	<b>0</b>
<b>Indicator 1:</b> Number of homeowner units developed to applicable building code standards and made lead safe.	<b>1</b>	<b>0</b>
<b>Indicator 2:</b> Number of homeowner units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	<b>1</b>	<b>0</b>
<b>Indicator 4:</b> Number of homeowner units that remain affordable for lower-income families for one of the following periods: five (5) years, ten (10) years, fifteen (15) years.	<b>1</b>	<b>0</b>
<b>Performance Evaluation:</b> Pending site selection.		



**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

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2-8 <b>CHDO Operating Support</b> New Development Corporation	Project Period <b>07/01/2019-06/30/2020</b>	Funding Source: HOME CHDO Awarded: \$25,000 <b>Expended: \$23,691</b>
	Planned Beneficiaries <b>Low-Income Households</b>	Project Location <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of affordable homeowner units created.	N/A	N/A
Funding will be used to support HOME-assisted housing development activities.	N/A	N/A
<b>Performance Evaluation:</b> Not Applicable		

### **Outcome 3: Improve access to and stability of affordable housing**

Awarded: \$525,854

Expended: \$332,482

This outcome supports services that help keep people in their homes or aids them in securing housing of their choice. Services include, but are not limited to: homebuyer down payment assistance, financial counseling and credit repair, mortgage foreclosure intervention, housing education such as tenant rights or pre-purchase counseling, legal assistance for housing matters, interpretation and translation services on housing transactions for non-English speaking residents, and fair housing testing and enforcement.

**Assessment:** Achievements generally exceeded expectations or will exceed expectations by the end of the period of performance. Funded organizations maintained strong partnerships with agencies and organizations which fostered productive collaboration; a strong referral network to connect individuals with the available resources within the communities that meet their needs; promotion of open, diverse neighborhoods; and greater compliance within the housing industry.

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

3-1  <b>Fair Housing Services</b> Fair Housing Center of West Michigan	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$80,000 <b>Expended: \$80,000</b>
	Planned Beneficiaries <b>City Residents</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of hours developing, marketing and conducting educational and outreach activities.	<b>160</b>	<b>203.75</b>
<b>Indicator 1:</b> Number of people who received fair housing education and outreach.	<b>5,000</b>	<b>7,044</b>
<b>Output 2:</b> Number of people who attended a fair housing training.	<b>300</b>	<b>289</b>
<b>Indicator 2:</b> Number of people at training who indicated they learned new and relevant information.	<b>120</b>	<b>14</b>
<b>Output 3:</b> Number of housing industry professionals who attended a fair housing training.	<b>300</b>	<b>238</b>
<b>Indicator 3a:</b> Number of housing industry professionals at training who indicated they learned new and relevant information.	<b>85</b>	<b>158</b>
<b>Indicator 3b:</b> Number of housing industry professionals who indicated they would modify their business practices following training.	<b>85</b>	<b>168</b>
<b>Output 4:</b> Number of housing tests conducted to determine compliance with fair housing laws.	<b>50</b>	<b>53</b>
<b>Indicator 4a:</b> Number of housing tests where no evidence of discrimination was found.	<b>35</b>	<b>34</b>
<b>Indicator 4b:</b> Number of housing tests where evidence of discrimination was found and resolved in accordance with established criteria.	<b>15</b>	<b>19</b>
<b>Performance Evaluation:</b> The FHCWM delivered effective and efficient fair housing enforcement services that served to identify, remove and eliminate unlawful barriers to fair housing choice. The FHCWM conducted systemic investigations as well as complaint-based investigations that ultimately served to combat illegal housing discrimination and promote equal housing opportunity. The FHCWM's advocacy and enforcement efforts affirmatively furthered fair housing throughout the City. The FHCWM not only removed barriers to fair housing choice, but also promoted and enhanced open and equal housing opportunity. The necessary cancellation of the annual Fair Housing Luncheon due to the pandemic had a negative impact on some indicators, but most planned performance goals were met or exceeded.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

<p>3-2</p> <p><b>Housing Legal Assistance</b> Legal Aid of Western Michigan</p>	<p>Project Period <b>07/01/2019 – 06/30/2020</b></p>	<p>Funding Source: CDBG PS Awarded: \$75,000 <b>Expended: \$75,000</b></p>
	<p>Planned Beneficiaries <b>Low- and Moderate-Income People</b></p>	<p>Target Area <b>GTA</b></p>
	<p><b>Planned Units</b></p>	<p><b>Actual Units</b></p>
<p><b>Output:</b> Number of people receiving free legal counseling and/or representation.</p>	<p><b>225</b></p>	<p><b>211</b></p>
<p><b>Indicator:</b> Number of people who resolved their housing-related legal matter based on one of the following main benefits:</p> <ol style="list-style-type: none"> <li>1) Avoidance of a housing crisis.</li> <li>2) Improvement in the quality of the person’s housing.</li> <li>3) Removal of barriers to obtaining or retaining housing.</li> <li>4) Increased knowledge of the legal system.</li> </ol>	<p><b>180</b></p>	<p><b>196</b></p>
<p><b>Performance Evaluation:</b> Planned performance goals were nearly met. The state and federal moratoriums on eviction impacted the number of clients in the fourth quarter. The program helped participants avoid judgements or negative credit reporting and reduced the amount owed for rent or other fees.</p>		

<p>3-3</p> <p><b>Short Term Rental Assistance</b> Community Rebuilders</p>	<p>Project Period <b>07/01/2019 – 12/31/2020</b></p>	<p>Funding Source: HOME Awarded: \$370,854 <b>Expended: \$177,482</b></p>
	<p>Planned Beneficiaries <b>Low- and Moderate-Income Households</b></p>	<p>Project Location <b>Cities of Grand Rapids, Kentwood, and Wyoming</b></p>
	<p><b>Planned Units</b></p>	<p><b>Actual Units</b></p>
<p><b>Output:</b> Number of households served with Short Term Rental Assistance up to six (6) months</p>	<p><b>91</b></p>	<p><b>69</b></p>
<p><b>Indicator:</b> Number of households who have increased accessibility to affordable housing</p>	<p><b>91</b></p>	<p><b>69</b></p>
<p><b>Performance Evaluation:</b> During the reporting period, 69 households received short-term rental assistance with FFY 2019 funds and 55 were supported with FFY 2018 funds. The FFY 2019 Short-Term Rental Assistance program continues through December 31, 2020. By this date, it is anticipated planned performance goals will be met.</p>		

**Outcome 4: Reduce blight and code violations**

Awarded: \$1,423,688

Expended: \$1,423,688

This outcome supports the improvement of property values and reduction of blighting influences through code enforcement and clearance of blighted structures or structures in flood-prone areas.

Reported accomplishments may vary based on the needs of the individual neighborhoods, type of service provided, and the length of time required for resolution.

**Outcome Assessment:** Performance outcomes fell short of anticipated goals, largely due to the Coronavirus pandemic and related Stay at Home orders. Staff were unable to conduct in-person inspections during the Spring as a result.

4-1 <b>Housing Code Enforcement</b> City of Grand Rapids Community Development Department	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG Awarded: \$1,368,688 <b>Expended: \$1,368,688</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhoods</b>	Target Area <b>Targeted Neighborhoods</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of housing, blight, and zoning cases continued or initiated.	<b>6,500</b>	<b>5,458</b>
<b>Indicator 1:</b> Number of housing units brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards.	<b>4,500</b>	<b>3,429</b>
<b>Indicator 2:</b> Number of vacant and/or abandoned housing units returned to productive use.	<b>170</b>	<b>129</b>
<b>Performance Evaluation:</b> Planned performance was lower than anticipated. Due to the pandemic, interior inspections were suspended but have resumed in FY 2021. Code Compliance staff continue to actively work with homeowners and community partners to access the resources needed to make repairs.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

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4-2  <b>Historic Preservation Code Enforcement</b>  City of Grand Rapids Planning Department	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG Awarded: \$55,000 <b>Expended: \$55,000</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhoods</b>	Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of code violation cases continued or initiated.	<b>375</b>	<b>335</b>
<b>Indicator:</b> Number of housing units brought into compliance with one or more of the following: Housing Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards.	<b>350</b>	<b>335</b>
<b>Performance Evaluation:</b> Planned performance was lower than anticipated due to the period of time staff were unable to conduct inspections during the Stay at Home order. Educational events were also rescheduled for the fall.		

**Outcome 5: Increase civic engagement and public safety**

Awarded: \$597,498

Expended: \$582,573

This outcome supports neighborhood leadership and civic engagement as the means to build great neighborhoods. This outcome supports actions to counteract threats to neighborhood stability, promote choice and opportunity, and encourage sustainable change. Programs and services may include, but are not limited to, Crime Prevention Through Elemental Design (CPTED), community organizing, leadership development, referral services, beautification projects, and neighborhood promotion.

**Outcome Assessment:** Overall, projects met or exceeded performance goals. Some planned performance goals were unmet due to the impact of the Coronavirus pandemic and related Stay at Home order. Successful efforts included collaborations with the Grand Rapids Public Schools and Grand Rapids Police and Fire Departments, resident engagement on a variety of topics, and neighborhood clean ups.

5-1  <b>Public Safety</b>  Baxter Neighborhood Association	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$40,262 <b>Expended: \$40,262</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Southtown</b>
	Planned Units	Actual Units
<b>Output 1:</b> Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).	<b>175</b>	<b>175</b>
<b>Indicator 1a:</b> Number of people who reported feeling safer in their home and/or community as a result of the training.	<b>135</b>	<b>160</b>
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>45</b>	<b>45</b>
<b>Output 2:</b> Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	<b>65</b>	<b>70</b>
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>40</b>	<b>40</b>
<b>Output 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	<b>23</b>	<b>27</b>
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>12</b>	<b>12</b>
<b>Performance Evaluation:</b> Planned performance goals have been met or exceeded. Successful activities have included working with neighbors to resolve public safety issues.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-2  <b>Neighborhood Leadership and Civic Engagement</b>  Creston Neighborhood Association	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$18,763 <b>Expended: \$18,763</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Creston</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people receiving leadership, board responsibility, and/or capacity building training.	<b>38</b>	<b>92</b>
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>29</b>	<b>59</b>
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>30</b>	<b>78</b>
<b>Output 2:</b> Number of people who have access to opportunities for volunteering in their neighborhood.	<b>4,040</b>	<b>4,040</b>
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>200</b>	<b>93</b>
<b>Output 3:</b> Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	<b>40</b>	<b>32</b>
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>26</b>	<b>26</b>
<b>Performance Evaluation:</b> Most planned performance goals have been met. Neighbors have been organizing a neighborhood-based environmental activism group and staff have engaged residents regarding their needs throughout the pandemic and Stay at Home order.		



**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-3  <b>Public Safety</b> Creston Neighborhood Association	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$21,600 <b>Expended: \$21,600</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Creston</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).	<b>80</b>	<b>296</b>
<b>Indicator 1a:</b> Number of people who reported feeling safer in their home and/or community as a result of the training.	<b>60</b>	<b>100</b>
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>40</b>	<b>44</b>
<b>Output 2:</b> Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	<b>60</b>	<b>67</b>
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>10</b>	<b>11</b>
<b>Output 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	<b>8</b>	<b>8</b>
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>4</b>	<b>4</b>
<b>Performance Evaluation:</b> Planned performance goals have been met or exceeded. Successful programming included CPTED improvements to business corridors and supporting neighborhood clean-up events.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-4  <b>Neighborhood Leadership and Civic Engagement</b> East Hills Council of Neighbors	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$17,710 <b>Expended: \$17,663</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>East Hills</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people receiving leadership, board responsibility, and/or capacity building training.	<b>50</b>	<b>55</b>
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>37</b>	<b>54</b>
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>20</b>	<b>20</b>
<b>Output 2:</b> Number of people who have access to opportunities for volunteering in their neighborhood.	<b>3,825</b>	<b>3,825</b>
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>160</b>	<b>160</b>
<b>Output 3:</b> Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	<b>36</b>	<b>36</b>
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>18</b>	<b>18</b>
<b>Performance Evaluation:</b> Performance goals were met or exceeded. Programming included engagement related to accessing basic needs supports, voter engagement, mental and medical healthcare, and public spaces.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-5  <b>Public Safety</b> East Hills Council of Neighbors	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$20,389 <b>Expended: \$19,715</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>East Hills</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).	<b>100</b>	<b>87</b>
<b>Indicator 1a:</b> Number of people who reported feeling safer in their home and/or community as a result of the training.	<b>75</b>	<b>65</b>
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>15</b>	<b>15</b>
<b>Output 2:</b> Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	<b>60</b>	<b>60</b>
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>20</b>	<b>20</b>
<b>Output 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	<b>4</b>	<b>4</b>
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>4</b>	<b>4</b>
<b>Performance Evaluation:</b> Some performance goals were lower than expected due to the transition to virtual engagement methods during the pandemic. Activities included engagement and outreach related to car break-ins, protestor safety, and emergency preparedness.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-6  <b>Neighborhood Leadership and Civic Engagement</b> Eastown Community Association	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$15,706 <b>Expended: \$15,706</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Eastown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people receiving leadership, board responsibility, and/or capacity building training.	<b>50</b>	<b>78</b>
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>45</b>	<b>81</b>
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>50</b>	<b>94</b>
<b>Output 2:</b> Number of people who have access to opportunities for volunteering in their neighborhood.	<b>2,690</b>	<b>2,690</b>
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>225</b>	<b>229</b>
<b>Output 3:</b> Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	<b>15</b>	<b>15</b>
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>5</b>	<b>5</b>
<b>Performance Evaluation:</b> Performance goals were met or exceeded. Successful activities included food distribution, community gardening, and engaging residents around a variety of local policy issues.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-7  <b>Public Safety</b> Eastown Community Association	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$18,080 <b>Expended: \$18,080</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Eastown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).	<b>100</b>	<b>115</b>
<b>Indicator 1a:</b> Number of people who reported feeling safer in their home and/or community as a result of the training.	<b>75</b>	<b>89</b>
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>30</b>	<b>31</b>
<b>Output 2:</b> Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	<b>65</b>	<b>103</b>
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>10</b>	<b>10</b>
<b>Output 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	<b>5</b>	<b>7</b>
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>1</b>	<b>3</b>
<b>Performance Evaluation:</b> Planned performance goals were met or exceeded. Successful activities included installation of smoke and CO2 detectors, pedestrian safety, and issues related to tree and limb falls.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-8  <b>Neighborhood Leadership and Civic Engagement</b> Garfield Park Neighborhoods Association	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$26,468 <b>Expended: \$26,051</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Garfield Park</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people receiving leadership, board responsibility, and/or capacity building training.	<b>55</b>	<b>9</b>
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	<b>50</b>	<b>47</b>
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>32</b>	<b>415</b>
<b>Output 2:</b> Number of people who have access to opportunities for volunteering in their neighborhood.	<b>12,875</b>	<b>12,875</b>
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>312</b>	<b>511</b>
<b>Output 3:</b> Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	<b>25</b>	<b>26</b>
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>10</b>	<b>25</b>
<b>Performance Evaluation:</b> Most planned performance outcomes were exceeded. Successful programming included food distribution and promoting the Census.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

<p>5-9</p> <p style="text-align: center;"><b>Public Safety</b></p> <p>Garfield Park Neighborhoods Association</p>	<p>Project Period <b>07/01/2019 – 06/30/2020</b></p>	<p>Funding Source: JAG Awarded: \$30,472 <b>Expended: \$30,009</b></p>
	<p>Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b></p>	<p>Target Area <b>Garfield Park</b></p>
	<p><b>Planned Units</b></p>	<p><b>Actual Units</b></p>
<p><b>Output 1:</b> Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).</p> <p><b>Indicator 1a:</b> Number of people who reported feeling safer in their home and/or community as a result of the training.</p> <p><b>Indicator 1b:</b> Number of housing units that received safety improvements.</p> <p><b>Output 2:</b> Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.</p> <p><b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.</p> <p><b>Output 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.</p> <p><b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.</p>	<p style="text-align: center;"><b>147</b></p> <p style="text-align: center;"><b>110</b></p> <p style="text-align: center;"><b>23</b></p> <p style="text-align: center;"><b>46</b></p> <p style="text-align: center;"><b>10</b></p> <p style="text-align: center;"><b>20</b></p> <p style="text-align: center;"><b>10</b></p>	<p style="text-align: center;"><b>137</b></p> <p style="text-align: center;"><b>187</b></p> <p style="text-align: center;"><b>72</b></p> <p style="text-align: center;"><b>5</b></p> <p style="text-align: center;"><b>7</b></p> <p style="text-align: center;"><b>3</b></p> <p style="text-align: center;"><b>1</b></p>
<p><b>Performance Evaluation:</b> Some planned outcomes were exceeded while others fell short. This was due largely to difficulty in transitioning in-person programming to remote/virtual engagement. Staff increased social media presence and signage.</p>		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-10  <b>Neighborhood Leadership and Civic Engagement</b> Heritage Hill Association	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$22,111 <b>Expended: \$22,111</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Heritage Hill</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people receiving leadership, board responsibility, and/or capacity building training.	<b>100</b>	<b>101</b>
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>75</b>	<b>70</b>
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>60</b>	<b>62</b>
<b>Output 2:</b> Number of people who have access to opportunities for volunteering in their neighborhood.	<b>8,790</b>	<b>8,790</b>
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>325</b>	<b>77</b>
<b>Output 3:</b> Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	<b>10</b>	<b>10</b>
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>5</b>	<b>5</b>
<b>Performance Evaluation:</b> Most planned performance goals were met. Programming included referrals to basics needs services, a litter pick-up campaign, and engagement related to parks improvements.		



**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-11  <b>Public Safety</b> Heritage Hill Association	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: JAG Awarded: \$25,457 <b>Expended: \$25,457</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Heritage Hill</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED).	<b>300</b>	<b>240</b>
<b>Indicator 1a:</b> Number of people who reported feeling safer in their home and/or community as a result of the training.	<b>225</b>	<b>226</b>
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>10</b>	<b>3</b>
<b>Output 2:</b> Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	<b>20</b>	<b>20</b>
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>10</b>	<b>2</b>
<b>Output 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	<b>7</b>	<b>7</b>
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>3</b>	<b>2</b>
<b>Performance Evaluation:</b> Some planned performance goals were not met as staff were unable to conduct anticipated door-to-door and in-person engagement. Successfully completed activities included firework and pedestrian safety related trainings.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

<p>5-12</p> <p><b>Neighborhood Leadership and Civic Engagement</b></p> <p>LINC Up Nonprofit Housing Corporation</p>	<p>Project Period <b>07/01/2019 - 06/30/2020</b></p>	<p>Funding Source: CDBG PS Awarded: \$54,188 <b>Expended: \$54,188</b></p>
	<p>Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b></p>	<p>Target Area <b>Southtown</b></p>
	<p><b>Planned Units</b></p>	<p><b>Actual Units</b></p>
<p><b>Output 1:</b> Number of people receiving leadership, board responsibility, and/or capacity building training.</p>	<p><b>500</b></p>	<p><b>542</b></p>
<p><b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills</p>	<p><b>500</b></p>	<p><b>542</b></p>
<p><b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.</p>	<p><b>100</b></p>	<p><b>95</b></p>
<p><b>Output 2:</b> Number of people who have access to opportunities for volunteering in their neighborhood.</p>	<p><b>18,230</b></p>	<p><b>18,230</b></p>
<p><b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.</p>	<p><b>2,000</b></p>	<p><b>2,050</b></p>
<p><b>Performance Evaluation:</b> Most performance outcomes exceeded planned goals. Residents were trained and empowered to lead neighborhood initiatives including block clean-ups, neighborhood advocacy, and food giveaways.</p>		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-13  <b>Neighborhood Leadership and Civic Engagement</b> Midtown Neighborhood Association	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$19,111 <b>Expended: \$19,111</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Midtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people receiving leadership, board responsibility, and/or capacity building training.	<b>69</b>	<b>77</b>
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	<b>55</b>	<b>9</b>
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>46</b>	<b>22</b>
<b>Output 2:</b> Number of people who have access to opportunities for volunteering in their neighborhood.	<b>4,625</b>	<b>4,625</b>
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>250</b>	<b>52</b>
<b>Output 3:</b> Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	<b>23</b>	<b>0</b>
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>12</b>	<b>0</b>
<b>Performance Evaluation:</b> Performance outcome were lower than anticipated largely due to the cancellation of programming as a result of the Stay at Home orders. Successful activities included outreach related to the Census and the development of a new Tool Library program.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-14  <b>Public Safety</b>  Midtown Neighborhood Association	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: JAG Awarded: \$22,002 <b>Expended: \$22,002</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Midtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)	<b>150</b>	<b>642</b>
<b>Indicator 1a:</b> Number of people who reported feeling safer in their home and/or community as a result of the training.	<b>112</b>	<b>83</b>
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>20</b>	<b>10</b>
<b>Output 2:</b> Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	<b>37</b>	<b>815</b>
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>25</b>	<b>31</b>
<b>Output 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	<b>23</b>	<b>8</b>
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>9</b>	<b>1</b>
<b>Performance Evaluation:</b> Some planned goals were exceeded and others fell short as staff adapted to virtual neighborhood organizing activities. Residents received training and outreach related to public health and safety, traffic safety, and safety issues identified in business corridors.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-15  <b>Neighborhood Leadership and Civic Engagement</b>  Neighbors of Belknap Lookout	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$16,437 <b>Expended: \$16,434</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Belknap</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people receiving leadership, board responsibility, and/or capacity building training.	<b>43</b>	<b>43</b>
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	<b>32</b>	<b>27</b>
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>15</b>	<b>15</b>
<b>Output 2:</b> Number of people who have access to opportunities for volunteering in their neighborhood.	<b>3,815</b>	<b>3,815</b>
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>185</b>	<b>185</b>
<b>Output 3:</b> Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	<b>35</b>	<b>40</b>
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>15</b>	<b>15</b>
<b>Performance Evaluation:</b> Performance goals were generally met or exceeded. Activities included promoting participation in the Census and Master Plan processes. Staff created kits for neighbors to provide neighbors opportunities to improve the neighborhood while maintaining social distancing guidelines.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-16  <b>Public Safety</b> Neighbors of Belknap Lookout	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$18,924 <b>Expended: \$18,864</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Belknap</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)	<b>92</b>	<b>104</b>
<b>Indicator 1a:</b> Number of people who reported feeling safer in their home and/or community as a result of the training.	<b>69</b>	<b>70</b>
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>4</b>	<b>4</b>
<b>Output 2:</b> Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	<b>60</b>	<b>60</b>
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>1</b>	<b>1</b>
<b>Output 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	<b>4</b>	<b>4</b>
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>4</b>	<b>4</b>
<b>Performance Evaluation:</b> Performance goals were met or exceeded. Activities included outreach regarding staying safe during the pandemic and engagement related to traffic safety.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-17  <b>Neighborhood Leadership and Civic Engagement</b> Roosevelt Park Neighborhood Association	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$25,878 <b>Expended: \$25,878</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Grandville</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people receiving leadership, board responsibility, and/or capacity building training.	<b>48</b>	<b>50</b>
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	<b>43</b>	<b>50</b>
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>25</b>	<b>32</b>
<b>Output 2:</b> Number of people who have access to opportunities for volunteering in their neighborhood.	<b>7,160</b>	<b>7,160</b>
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>185</b>	<b>185</b>
<b>Output 3:</b> Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	<b>210</b>	<b>329</b>
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>104</b>	<b>106</b>
<b>Performance Evaluation:</b> Performance goals were met or exceeded. Successful events included neighborhood beautification projects and engagement around public health related to the Coronavirus.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-18  <b>Public Safety</b> Roosevelt Park Neighborhood Association	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: JAG Awarded: \$29,793 <b>Expended: \$29,793</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Grandville</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)	<b>145</b>	<b>178</b>
<b>Indicator 1a:</b> Number of people who reported feeling safer in their home and/or community as a result of the training.	<b>108</b>	<b>161</b>
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>48</b>	<b>69</b>
<b>Output 2:</b> Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	<b>46</b>	<b>52</b>
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>25</b>	<b>25</b>
<b>Output 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	<b>22</b>	<b>28</b>
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>13</b>	<b>13</b>
<b>Performance Evaluation:</b> Performance goals were met or exceeded. Successful activities included a Kids Safety Task Force in partnership with Habitat for Humanity of Kent County and a program to assist residents in covering up graffiti.		



**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-19  <b>Public Safety</b> Seeds of Promise	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG Awarded: \$47,399 <b>Expended: \$34,138</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Southtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)	<b>260</b>	<b>181</b>
<b>Indicator 1a:</b> Number of people who reported feeling safer in their home and/or community as a result of the training.	<b>195</b>	<b>99</b>
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>60</b>	<b>49</b>
<b>Output 2:</b> Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	<b>55</b>	<b>156</b>
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>40</b>	<b>56</b>
<b>Output 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	<b>30</b>	<b>30</b>
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>15</b>	<b>4</b>
<b>Performance Evaluation:</b> Performance fell short compared to planned outcomes. This was primarily due to the inability to engage with residents in-person during the Stay at Home orders. Seeds of Promise was able to develop its capacity for engaging through alternative and virtual methods.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-20 <b>Neighborhood Leadership and Civic Engagement</b> South West Area Neighbors dba John Ball Area Neighbors	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$24,043 <b>Expended: \$24,043</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Near West Side</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people receiving leadership, board responsibility, and/or capacity building training.	<b>68</b>	<b>56</b>
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	<b>54</b>	<b>55</b>
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>23</b>	<b>29</b>
<b>Output 2:</b> Number of people who have access to opportunities for volunteering in their neighborhood.	<b>5,585</b>	<b>5,585</b>
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>285</b>	<b>237</b>
<b>Output 3:</b> Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	<b>50</b>	<b>55</b>
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>49</b>	<b>88</b>
<b>Performance Evaluation:</b> Performance goals were nearly met or exceeded. Activities included resident engagement around food security, master planning processes, and exterior code violations.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-21 <b>Public Safety</b> South West Area Neighbors dba John Ball Area Neighbors	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$27,680 <b>Expended: \$27,680</b>
	Planned Beneficiaries <b>Residents of Low- and                  Moderate-Income                  Neighborhood</b>	Target Area <b>Near West Side</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)	<b>159</b>	<b>302</b>
<b>Indicator 1a:</b> Number of people who reported feeling safer in their home and/or community as a result of the training.	<b>118</b>	<b>81</b>
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>15</b>	<b>10</b>
<b>Output 2:</b> Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	<b>37</b>	<b>76</b>
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>5</b>	<b>34</b>
<b>Output 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	<b>22</b>	<b>26</b>
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>11</b>	<b>12</b>
<b>Performance Evaluation:</b> Most performance goals were exceeded. The neighborhood association partnered with Grand Rapids Public Schools to conduct K-5 public safety training in schools.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-22 <b>Neighborhood Leadership and Civic Engagement</b> West Grand Neighborhood Organization	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$27,512 <b>Expended: \$27,512</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Stocking</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people receiving leadership, board responsibility, and/or capacity building training.	<b>100</b>	<b>281</b>
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>80</b>	<b>102</b>
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>75</b>	<b>211</b>
<b>Output 2:</b> Number of people who have access to opportunities for volunteering in their neighborhood.	<b>11,020</b>	<b>11,020</b>
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>100</b>	<b>119</b>
<b>Output 3:</b> Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	<b>120</b>	<b>155</b>
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>100</b>	<b>62</b>
<b>Performance Evaluation:</b> Most performance goals were exceeded. Successful programming included park clean-up events and Dumpster Days.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-23  <b>Public Safety</b> West Grand Neighborhood Organization	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: JAG Awarded: \$27,513 Expended: <b>\$27,513</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Stocking</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)	<b>270</b>	<b>370</b>
<b>Indicator 1a:</b> Number of people who reported feeling safer in their home and/or community as a result of the training.	<b>200</b>	<b>167</b>
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>50</b>	<b>29</b>
<b>Output 2:</b> Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	<b>100</b>	<b>122</b>
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>15</b>	<b>6</b>
<b>Output 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	<b>50</b>	<b>120</b>
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>25</b>	<b>52</b>
<b>Performance Evaluation:</b> Most performance goals were exceeded. The number of public safety issues identified increased as a result of the pandemic and its effects. Staff have been interacting with residents to address the variety of issues that have surfaced.		

**Outcome 6: Enhance infrastructure and public facilities**

Awarded: \$240,000

Expended: \$0

This outcome enhances publicly owned facilities and infrastructure that improves the community and neighborhoods, such as parks, streets, sidewalks, streetscapes and other public infrastructure and facilities, including improving accessibility to meet Americans with Disabilities Act (ADA) standards.

**Assessment:** Planning for the Neighborhood Infrastructure Program began during the reporting period.

6-1 <b>Neighborhood Infrastructure Program</b> City of Grand Rapids Community Development Department	Project Period <b>TBD</b>	Funding Source: CDBG Awarded: \$240,000 <b>Expended: \$0</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>All STAs</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Implementation and execution of infrastructure projects.		
	<b>TBD</b>	<b>0</b>
<b>Indicator 1:</b> Number of projects undertaken.		
	<b>TBD</b>	<b>0</b>
<b>Performance Evaluation:</b> Planning is underway on projects to add a splash pad at Camelot Park and implement streetscape improvements in the South Division/Grandville Avenue and North Quarter business corridors.		

**Outcome 7: Increase access to jobs, education, and other services**

Awarded: \$0

Expended: \$0

This outcome supports increased access to jobs, education, health and wellness, recreation, and health and social service activities.

**Assessment:** No projects were funded under this outcome for the period of July 1, 2019 – June 30, 2020.

**Outcome 8: Increase economic opportunities**

Awarded: \$95,000

Expended: \$81,928

This outcome supports enhanced economic stability and prosperity by increasing economic opportunities for residents, through job readiness and skill training, promotion of entrepreneurship (including culturally diverse populations), façade improvements, and other strategies.

**Assessment:** Performance goals were mostly met or exceeded.

8-1  <b>Youth Employment Initiative</b> Hispanic Center of Western Michigan	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$50,000 <b>Expended: \$36,932</b>
	Planned Beneficiaries <b>Low- and Moderate- Income People</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of participants who complete the six-week job readiness program.	<b>17</b>	<b>17</b>
<b>Indicator 1:</b> Number of participants who report feeling more qualified or prepared to enter the workforce or post-secondary education.	<b>15</b>	<b>16</b>
<b>Output 2:</b> Number of participants who complete a paid work experience.	<b>17</b>	<b>17</b>
<b>Indicator 2:</b> Number of participants with a positive reference from their worksite supervisor.	<b>15</b>	<b>16</b>
<b>Output 3:</b> Number of participants who complete an “Employability Skills Development Training.”	<b>17</b>	<b>17</b>
<b>Indicator 3:</b> Number of participants with improved workforce skills.	<b>15</b>	<b>17</b>
<b>Performance Evaluation:</b> Performance goals were met or exceeded. Moving to a cohort model allowed participants to build relationships with each other and improved outcomes. Participants transitioned to remote work during the Stay at Home order. One participant was offered continued employment as a result of their internship placement.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

8-2  <p style="text-align: center;"><b>JobStart</b></p> Steepletown Neighborhood Services	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: CDBG PS Awarded: \$45,000 <b>Expended: \$44,996</b>
	Planned Beneficiaries <b>Low- and Moderate- Income People</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of participants engaged in a paid work experience.	<b>35</b>	<b>25</b>
<b>Output 2:</b> Number of participants who received training on workforce development skills.	<b>35</b>	<b>25</b>
<b>Indicator 1:</b> Number of participants who have worked at least 30 consecutive days.	<b>20</b>	<b>14</b>
<b>Indicator 2:</b> Number of participants who resolved at least three barriers to employment.	<b>15</b>	<b>17</b>
<b>Indicator 3:</b> Number of participants who complete a workforce development credential.	<b>10</b>	<b>15</b>
<p><b>Performance Evaluation:</b> In addition to the numbers of participants reported above, an additional 19 participants continued to be engaged in a paid work experience but had been reported in FY 2019. Due to the pandemic and resulting Stay at Home orders, connecting participants to employment opportunities has been more difficult. However, Steepletown has continued to maintain consistent contact and services for participants.</p>		



**Emergency Solutions Grants**

The following projects were prioritized by the Grand Rapids Area Coalition to End Homelessness.

0-1  <b>Rapid Re-housing Community Rebuilders</b>	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: ESG Awarded: \$123,960 <b>Expended: \$123,960</b>
	Planned Beneficiaries <b>Cat. 1 Homeless</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of households (people) who receive rapid re-housing financial assistance to avert homelessness.	<b>24</b>	<b>36 (60)</b>
<b>Indicator 1a:</b> Average number of days from program entry to move in date.	<b>30</b>	<b>103</b>
<b>Indicator 1b:</b> Percent of households exited to permanent housing.	<b>80</b>	<b>100</b>
<b>Performance Evaluation:</b> The length of time homeless was impacted by the pandemic and ability to obtain housing during the shutdown. The percent of households exited to permanent housing exceeded the planned goal and the number served was higher than anticipated.		

0-2  <b>Homelessness Prevention Grand Rapids Urban League</b>	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: ESG Awarded: \$98,218 <b>Expended: \$62,033</b>
	Planned Beneficiaries <b>Cat. 2 At-Risk of Homelessness</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of households (people) who receive prevention financial assistance to avert homelessness.	<b>31</b>	<b>44 (129)</b>
<b>Indicator 1a:</b> Percent of households exited to permanent housing.	<b>100</b>	<b>100</b>
<b>Indicator 1b:</b> Percent of households exited to permanent housing that remain permanently housed 12 months post-exit.	<b>95</b>	<b>98</b>
<b>Performance Evaluation:</b> Planned performance goals were met or exceeded.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

0-3  <b>61<sup>st</sup> District Court Eviction Prevention Program</b> The Salvation Army	Project Period <b>07/01/2019 – 06/30/2020</b>	Funding Source: ESG Awarded: \$81,000 <b>Expended: \$81,000</b>
	Planned Beneficiaries <b>Cat. 2 At-Risk of Homelessness</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of households (people) who receive prevention financial assistance to avert homelessness.	<b>40</b>	<b>57 (148)</b>
<b>Indicator 1a:</b> Percent of households exited to permanent housing.	<b>100</b>	<b>100</b>
<b>Performance Evaluation:</b> 100% of households served remained stably housed 30 days post-exit, however, long-term stability was unable to be tracked during the program pilot. Other planned performance goals were exceeded.		

### ***Self-Evaluation***

This section provides an opportunity to reflect on the year's progress and to answer some important questions. Most of the following questions are recommended by HUD.

#### **Are the grantee's activities and strategies making an impact on identified needs? What indicators would best describe the results?**

Housing in Grand Rapids is old, with over 70 percent of the housing in the General Target Area dating pre-1950. Activities to improve housing conditions such as code enforcement, housing rehabilitation, and affordable housing are addressing needs, although the impact is limited by the amount of investment available through CDBG and HOME funds. Geographic targeting also helps keep resources concentrated in areas of most need.

#### **What barriers may have a negative impact on fulfilling the strategies and the overall vision?**

- The overall level of Federal entitlement and local funding available has declined significantly over the last decade, while the cost of administering and implementing projects continues to increase.
- The staffing level for grant administration in the Community Development Department has also decreased, as the Department must rely solely on the administrative funds provided through the grant awards.
- There is significant demand for housing services such as rental assistance.
- Construction material costs have increased and there are supply chain delays.

#### **How have some of these barriers been addressed?**

- Staff continues to adjust the workload demand with streamlined processes, data integration, and automated reporting. During the period of this report, staff continued to transition to Accela, a program which automates reporting for external agencies and allows for more efficient financial and programmatic review.
- Staff costs and operating expenses have been reduced to keep administration expenses within budget.
- During a prior reporting period, a consultant engaged by Kent County and the cities of Grand Rapids and Wyoming to study the administration of federal housing and community development programs issued a report recommending possible efficiencies via collaboration. A consultant was engaged to prepare a regional Consolidated Housing and Community Development (HCD) Plan for the three (3) jurisdictions that became effective July 1, 2016. The City of Grand Rapids has engaged a consultant to prepare a consultant for a subsequent HCD Plan that becomes effective July 1, 2021.
- Funded organizations have been encouraged to combine resources or seek additional funding from other sources.

### **Are any activities or types of activities falling behind schedule?**

It has been challenging for developers to acquire properties for Acquisition, Rehabilitation, and Resale activities. This is attributed to an improving housing market which increases competition for available property.

### **Are major goals on target?**

Despite challenges, most goals were met or nearly met.

### **Are grant disbursements timely?**

Grant disbursements are timely, with funds expended within HUD guidelines, and projects reimbursed as funds are requested and approved.

### **Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Program objectives are identified in the FFY 2016 – FFY 2020 Consolidated Housing and Community Development Plan. The City evaluated these goals as part of developing the current five-year plan that went into effect on July 1, 2016. This plan includes support for projects that encourage the development of mixed-income neighborhoods and projects that improve economic stability and prosperity by increasing economic opportunities. Where appropriate, collaboration among or consolidation of providers of similar services will be encouraged. Subrecipients may also be encouraged to find alternate or supplemental funding.

### **Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Assessments of individual activities undertaken with CDBG and other funding during the reporting period can be found in the *Goals and Outcomes: Neighborhood Investment Plan* section of this report.

### **Certifications for Consistency**

Certifications for Consistency from organizations that received HUD funds other than those received through the Community Development Department are reviewed for consistency, approved by the City Manager, and returned to the originating party for HUD submission.

### **Plan Implementation**

The FFY 2019 Annual Action Plan was not hindered by action or willful inaction.

**III. Affordable Housing**

The City is committed to maintaining existing housing as affordable to low- and moderate-income people and to expanding the supply of affordable housing. Activities that support these goals are reported in *Section II. Goals and Outcomes, Outcome 2*. Below is a summary of one-year goals identified in the FFY 2019 Annual Action Plan and the outcome of each.

It should be noted actual units produced are not shown in the same year they are planned because:

- 1) Agreements are written for periods of one year or more.
- 2) Agreements often begin after the plan year starts.
- 3) For single-family homes, actual units are reported only when houses are completed, sold and occupied.

To view housing accomplishments as of June 30, 2020 with previous years' funding, refer to *Section VIII. HOME Investment Partnerships Program Grants / Allocation of HOME funds and HOME Accomplishments*.

<b>Number of Households to be Supported</b>	<b>Goal</b>	<b>Actual</b>
Number of homeless to be provided affordable housing units	0	0
Number of non-homeless to be provided affordable housing units	203	69
Number of special-needs to be provided affordable housing units	0	0
<b>Total</b>	<b>203</b>	<b>69</b>

<b>Number of Households Supported Through</b>	<b>Goal</b>	<b>Actual</b>
Rental Assistance	92	69
The Production of New Units	110	0
Rehab of Existing Units	1	0
Acquisition of Existing Units	0	0
<b>Total</b>	<b>203</b>	<b>69</b>

**Assessment of the difference between goals and outcomes and problems encountered in meeting these goals.**

The above goals reflect Short-Term Rental Assistance (STRA) for 92 households, one (1) single-family acquisition and rehabilitation for resale project, three rental developments (50-unit, 34 unit, and 26-unit) to be undertaken with FFY 2019 HOME funds. As of June 30, 2020, the STRA program had served 69 households with FFY 2019 HOME funds. The period of performance for the FFY 2019 STRA agreement extends through December 31, 2020, and it is anticipated goals will be met by this date. From July 1, 2019 to December 31, 2019, an additional 55 households were served with STRA using FFY 2018 HOME funds.

During the reporting period, no new units were completed with FFY 2019 funds. Actual units produced are not shown in the same year they are planned because: 1) written agreements are written for periods of one year or more, 2) agreements often begin after the plan year starts,

and 3) for single-family homes, actual units are reported only when houses are completed, sold, and occupied. Units supported with FFY 2019 funds are on track for timely completion. The following progress was made during the year:

- Construction commenced on the Edge Flats on Seward project that will create 34 affordable rental units. It is anticipated the project will be complete by October 31, 2020.
- Planning continued for the Tapestry Square Senior Living project that will result in 56 units, 50 of which will be affordable to low- and moderate-income households. It is anticipated construction will commence during the Spring of 2021.
- Construction commenced on the West Garfield Apartments project that will create 26 affordable rental units. It is anticipated the project will be complete by October 31, 2020.

**Impact of these Outcomes on Future Annual Action Plans**

Progress has been made generally as anticipated. Demand for STRA and single-family housing for homeownership remains strong. There is also significant demand for quality affordable rental housing. Continued support for these activities will be considered during development of the FFY 2021 – FFY 2025 Consolidated Housing and Community Development Plan.

**Number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine eligibility.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	3,625	40
Low-income	204	24
Moderate-income	33	5
<b>Total</b>	<b>3,862</b>	<b>69</b>

**Further Actions.** In addition to activities undertaken under the FFY 2019 Annual Plan, further efforts were made to promote affordable housing activities during the reporting period. These include:

**Disposal of City of Grand Rapids Owned Residential Property.** During the reporting period, four (4) City owned properties were transferred to nonprofit developers and are either in the process of being redeveloped for affordable housing or have been redeveloped and sold to low- or moderate income households. In addition, five (5) tax foreclosed properties that were acquired by the City from the Kent County Treasurer were transferred to the Kent County Land Bank Authority (KCLBA) for the provision of certain services, including quiet title and property maintenance.

**Acquisition and Transfer of Tax Foreclosed Properties.** In 1999, the State of Michigan enacted a new system for the collection of delinquent taxes and disposition of tax reverted property to address redevelopment of urban areas. Under the new process, tax reverted properties are transferred to Michigan counties which are to make them available for public auction each year. Before the first public auction is held, local governments may purchase properties for public purposes at the minimum bid price which includes unpaid taxes, interest, penalties and fees. The City’s policy for the

“Acquisition and Transfer of Tax Foreclosed Properties Acquired in Accordance with P.A. 123 of 1999” guides the acquisition and disposition of tax foreclosed properties for the public purposes of facilitating public works projects, restoring blighted properties and neighborhoods, and providing for affordable housing.

On July 9, 2019, the City Commission approved the acquisition of 2019 tax foreclosed properties for the purpose of providing affordable housing. Five (5) properties were acquired for this purpose and transferred to the Kent County Land Bank Authority (KCLBA) for quiet title and other services as noted above. The City reacquired the properties from the KCLBA in on December 31, 2019. The City worked with nonprofit developers during the reporting period to facilitate redevelopment projects. None of the properties were transferred during the reporting period; however, three (3) properties were transferred in July 2020. Two of these properties are being redeveloped for transitional housing by Mel Trotter Ministries, and one is planned for redevelopment for affordable housing with financial support provided by the City’s HOME funds.

**State Land Bank.** With the dissolution of the KCLBA in early 2020, the City needed a partner to provide the services that were previously provided by the KCLBA. In October 2019, the City entered into a Land Banking Agreement (“Agreement”) with the Michigan State Land Bank (SLB) for these services. In June 2020, 55 properties that were owned by the KCLBA and six (6) properties that were owned by the City were transferred to the SLB. The SLB maintains the properties and the City is in the process of developing the disposition strategy for those 61 vacant parcels.

**Payment in Lieu of Taxes (PILOT).** Enabled by State law, the City Commission provided conditional approval of tax exemption and PILOT for the following projects during the report period:

<b>Project Name</b>	<b>Number of Assisted Units</b>
MoTown Square Affordable Assisted Living	54
New Hope Homes	12

**Continuum of Care.** The City of Grand Rapids continues to participate in the Grand Rapids/Wyoming/Kent County Continuum of Care (CoC).

**Households and People Assisted with Federal Housing Resources.** During the report period, 421 housing units received assistance with housing rehabilitation or repair.

**Special Needs Housing.** The City continued to provide funding for the housing-related needs of people with disabilities through Home Repair Services’ Access Modification Program and Disability Advocates of Kent County’s Accessible Housing Services Program. During the reporting period, access modifications were completed on owner- and renter-occupied dwellings through these programs benefiting ten (10) people.

**Relocation and Real Property Acquisition.** During the reporting period, the City’s Housing Rehabilitation program did not have any cases where occupants were required to permanently relocate subject to the Uniform Relocation Act and Real Property Acquisition Policies Act of 1970

(URA), as amended. Further, no clients were required to permanently relocate subject to the URA during lead remediation activities. Non-profit developers acquired three (3) parcels for a total of \$33,951 for an Acquisition and Development for Resale project and three (3) new single-family construction projects.

### **IV. Homelessness and Other Special Needs (Continuum of Care)**

The Grand Rapids Area Coalition to End Homelessness (CTEH), the community's Continuum of Care (CoC), continues to build system infrastructure that shifts from managing homelessness to increased access to quality, affordable, permanent housing. CTEH goals include:

- Meet national goals in ending homelessness for veterans, chronically homeless, families, and youth;
- Lay the pathway to end all homelessness across Kent County;
- Position the Grand Rapids/Wyoming/Kent County Continuum of Care as a nationally competitive community;
- Ensure adequate supply of permanent housing resources for targeted populations;
- Ensure high performing programming to support successful exits from homelessness; and
- Support efforts in the community to maintain and increase affordable housing.

Community Development Department staff actively participates in the community planning process for homeless shelter and services. FFY 2019 Emergency Solutions Grants (ESG) funds, which included \$303,178 from the City, were handled through community application processes, with funding recommendations developed by the CTEH Funding Review Panel.

The City of Grand Rapids received \$318,924 for the FFY 2019 (FY 2020) ESG program from the U.S. Department of Housing and Urban Development (HUD) to support homelessness prevention and rapid re-housing activities. The City retained \$23,919 for grant administration.

Prevention and rapid re-housing funds were awarded to qualified homeless service providers that employ the Housing Resource Specialist model of strength-based case management through a Request for Qualifications (RFQ) process. Each service provider entered into an agreement with the City.

City ESG funds were used to assist 337 people (137 households) from July 1, 2019 to June 30, 2020. Of those served, 277 received prevention and 60 received rapid-rehousing financial assistance. The Housing Assessment Program (HAP) served 3,319 people by completing an intake assessment as the first step to creating a plan to resolve homelessness.

**Following is a description of progress made toward meeting specific objectives for reducing and ending homelessness by reaching out to persons experiencing homelessness (especially unsheltered persons) and assessing their individual needs.**



The Salvation Army Social Services Housing Assessment Program, which provides assessment, prioritization, and referral through the local Coordinated Entry system, continues to devote staff to outreach efforts and work with the community's two (2) missions where services dedicated to unsheltered persons are primarily located. Using HMIS, staff complete assessments of individual strengths and obstacles, while focusing on housing and helping to facilitate contact with housing, employment, and health-related services. Once housing is secured, housing program staff work with participants to maintain housing and reduce barriers that threaten stability. In addition, Arbor Circle, an agency serving homeless and runaway youth, continues to carry out street outreach activities, and has increased staff capacity dedicated to this role.

Coordinated Entry uses the Vulnerability Index Service Prioritization Decision Assistance (VI-SPDAT), which is a nationally recognized tool that assists with the prioritization of clients to receive housing assistance intervention and identification of the type of assistance needed. All homeless households referred through Coordinated Entry complete a VI-SPDAT prior to resource referral. By providing a systematic, consistent assessment to all households, data collected through Coordinated Entry contributes to a greater understanding about the need for prevention and rapid rehousing resources in our community.

### **How emergency shelter and transitional housing needs of persons experiencing homelessness were addressed.**

The CoC prioritized increasing the availability of permanent housing through rapid re-housing, permanent supportive housing, and housing choice vouchers. Emergency shelter beds and transitional housing units are available in the community and supported with funding other than Continuum of Care and Emergency Solutions Grants Program resources. Emergency shelter and transitional housing programs are encouraged to employ the least restrictive eligibility requirements to prevent large numbers of individuals and families from becoming ineligible. Additionally, transitional housing in the community is designated for special populations (domestic violence survivors and youth) that have demonstrated the greatest benefit from transitional housing options in addition to rapid rehousing. Employing the Housing First approach, the CoC seeks to rapidly move persons experiencing homelessness into permanent housing.

### **How low-income individuals and families were assisted in avoiding becoming homeless, especially extremely low-income individuals and families and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Homelessness prevention efforts continue to focus largely on access to mainstream resources to assist families with various barriers to permanent housing. Collaboration with mainstream providers such as the Department of Health and Human Services which oversees Temporary Assistance for Needy Families (TANF), the Supplemental Nutrition Assistance Program (SNAP), and Medicaid eligibility, continues to support effective and efficient access to mainstream benefits by eligible participants. The CoC is making substantial strides in securing income and benefits for the most vulnerable citizens by improving implementation of the SSI/SSDI Outreach, Access and Recovery

(SOAR) Program. Pine Rest Christian Mental Health Services, as the designated SOAR Lead Agency, coordinates with other service providers through its Street Reach program to ensure those with disabling conditions avoid housing crises. Local housing providers continue to assist participants in establishing links to mainstream resources in order to sustain housing on a long-term basis. During 2017, the CoC added a shelter diversion component, providing short-term, solution focused case management and flexible assistance funding to help families seeking shelter remain in their current housing or find alternate housing options and prevent shelter entrance by at least 60 days.

In January 2018, the City of Grand Rapids, the 61st District Court, the Kent County office of the Michigan Department of Health and Human Services (MDHHS), and The Salvation Army Social Services launched the Eviction Prevention Program pilot. By the end of the second year of the pilot, 233 households had received eviction prevention assistance. Households received case management services including setting housing goals, establishing budgets, and providing referrals to general community resources.

The CoC supports protocols established by the Michigan Department of Health and Human Services to help prevent youth aging out of foster care from being discharged into homelessness. With changes in policy for youth at the state level, greater flexibility ensures youth are not routinely discharged to homelessness. Youth are able to remain in foster care beyond age eighteen, and youth that have aged out of foster care are eligible to return voluntarily if they need additional support. The CoC has also created a Youth Committee, which has a subgroup specifically dedicated to discharge planning to ensure increased and more effective coordination among systems of care.

Since December 2011, network180, the Community Mental Health Authority in Kent County, has been working with the Community Medicine Division at Spectrum Health Systems to implement the Center for Integrative Medicine (CIM). The CIM is designed to provide comprehensive evaluation, intervention and stabilization of physical and behavioral health issues for Spectrum patients who have frequented the emergency room ten or more times in the prior twelve (12) months (approximately 950 patients). Network180 has two (2) staff at the CIM. Program evaluation includes attention to social determinants of health, which includes housing.

The State Mental Health Code (Section 330.1209b) requires the community mental health program, including McKinney-Vento programs, to produce a written plan for community placement and aftercare services, ensuring patients are not discharged into homelessness. The written plan must identify strategies for assuring recipients have access to needed and available supports identified through a needs assessment. Service providers adhere to state and local requirements. The Michigan Department of Corrections identifies stable housing as a critical need for the successful re-entry of released prisoners. Staff from the county correctional facility and the CoC's central intake provider created a protocol for homeless persons who enter and exit the corrections system. The results are evaluated, and protocol amended as necessary. CoC staff participate on the Community Re-entry Coordinating Council (CRCC) to

maintain links between the two systems and to keep the Council abreast of housing/homeless-related information.

**How persons experiencing homelessness (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) were assisted in making the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

Historically, there has been a low number of local unsheltered homeless households with dependent children. Of the 86 unsheltered persons identified during the 2020 point-in-time count, none were in families with dependent children and four (4) were unaccompanied youth. Point-in-time counts conducted in previous years have typically identified less unsheltered persons. Homeless households are encouraged to obtain an assessment and linkage to available services to help resolve their housing crisis through the community's coordinated assessment system. The CoC coordinates with major systems (Community Mental Health, Correctional Facilities, Department of Health and Human Services, health care providers, etc.), which assist with outreach efforts. Outreach staff are strategically placed in the community to ensure households experiencing homelessness are aware of and connected to community resources to end homelessness.

CoC coordinated entry continues to assess at-risk households with children to prevent homelessness by using available prevention resources, shelter diversion tactics and linkage to mainstream resources to avoid loss of housing. An intake specialist works with each household to create a plan to resolve the housing crisis. The CoC targets prevention and diversion resources to persons most closely matching the current homeless population profile, ensuring resources are used for those most likely to become homeless. When resources are available, households are referred to a Housing Resource Specialist who assists the family in implementing their plan and linking them to appropriate resources for long-term housing stability. The CoC works collaboratively with mainstream systems (e.g. schools, child protective services and mental health systems) to identify at-risk households and connect them to appropriate prevention resources.

The CoC is committed to expanding permanent supportive housing for the chronically homeless population. A financial modeling report from CSH, a national consultant specializing in housing solutions was completed in 2017 to estimate the amount of new resources that are needed to reach a functional end to homelessness in the community. This report, along with the community's chronic homelessness by-name list, will allow the CoC to track progress towards a functional end to chronic homelessness.

In 2017, the Grand Rapids/Wyoming/Kent County CoC became the first community in Michigan to secure U.S. Interagency Council on Homelessness (USICH) recognition for reaching functional zero for veteran homelessness. This accomplishment means the following: 1) all veterans on

the master list are connected to a housing resource and have a permanent housing plan, 2) more veterans are housed monthly than the number of newly identified veterans encountering a housing crisis, 3) a coordinated referral and entry system is maintained to ensure veterans experiencing a new housing crisis gain access to services within 21 days, and 4) all veterans in transitional housing programs exit successfully into permanent housing of their choice. The process of reaching functional zero for veteran homelessness will inform the CoC's current work around ending chronic homelessness.

In 2017, the CoC created a committee to specifically address youth homelessness and in 2019, adopted the USICH's framework for ending youth homelessness. The Youth Committee has developed workgroups based on the recommendations referenced in the framework. They also implemented the community's first Voices of Youth Count, a youth-specific point-in-time count which identified gaps and needs within the system and created a by-name list to track progress towards functional zero for youth homelessness.

### **Discussion**

The CoC has worked diligently to increase service providers' capacity to link households to mainstream benefits, utilize strengths-based Housing Resource Specialist case management, and increase the community's use of progressive engagement. Rapid re-housing and homeless prevention continue to be priorities for Emergency Solutions Grants Program funds, with emergency shelter, transitional housing, and permanent supportive housing supported with Continuum of Care Program and other sources of funds.

## HOMELESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

### ESG Expenditures for Prevention

Dollar Amount of Expenditures for Program Year 2019 by Grant		
Type of Expenditure	E-18-MC-26-0019	E-19-MC-26-0019
<b>Housing Relocation and Stabilization Services</b>		
Rental Assistance	\$37,714.69	\$97,038.58
Financial Assistance	\$17,788.79	\$12,113.96
Services	\$15,400.00	\$33,880.00
<b>Subtotal Prevention</b>	<b>\$70,903.48</b>	<b>\$143,032.54</b>

### ESG Expenditures for Rapid Re-Housing

Dollar Amount of Expenditures for Program Year 2019 by Grant		
Type of Expenditure	E-18-MC-26-0019	E-19-MC-26-0019
<b>Housing Relocation and Stabilization Services</b>		
Rental Assistance	\$80,064.24	\$58,831.57
Financial Assistance	\$1,858.96	\$7,343.01
Services	\$36,063.68	\$49,612.50
<b>Subtotal Rapid Re-Housing</b>	<b>\$117,986.88</b>	<b>\$115,787.08</b>

### ESG Expenditures for Emergency Shelter

No funds were expended on emergency shelter activities during the reporting period.

### Other Grant Expenditures

Dollar Amount of Expenditures for Program Year 2019 by Grant		
Type of Expenditure	E-18-MC-26-0019	E-19-MC-26-0019
Administration	\$0.00	\$23,918.92

### Total ESG Grant Funds

Total ESG Funds Expended	E-18-MC-26-0019	E-19-MC-26-0019
	\$188,890.36	\$282,738.54

### Match Source

	E-18-MC-26-0019	E-19-MC-26-0019
Other Non-ESG HUD Funds	\$143,830.80	\$0.00
Other Federal Funds	\$0.00	\$0.00
State Government	\$0.00	\$0.00
Local Government	\$0.00	\$57,100.00
Private Funds	\$12,800.00	\$19,200.00
Other	\$0.00	\$155,780.00
Fees	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<b>Total Match Amount</b>	<b>\$156,630.80</b>	<b>\$232,080.00</b>

### Total Funds Expended

Total Expended on ESG Activities	E-18-MC-26-0019	E-19-MC-26-0019
	\$345,521.16	\$514,818.54

### Total E-18-MC-26-0019 (only) expended through June 30, 2020

Program Year	Expenditure	Match	Total
FFY 2018	\$120,904.64	\$153,166.01	\$274,070.65
FFY 2019	\$188,890.36	\$156,630.80	\$345,521.16
<b>Total</b>	<b>\$309,795.00</b>	<b>\$309,796.81</b>	<b>\$619,591.81</b>

### **Continuum of Care (CoC) Program**

The 2019 Continuum of Care (CoC) process was coordinated by the Grand Rapids Area Coalition to End Homelessness (CTEH), operating as the local CoC and as the Housing Subcommittee of the Kent County Essential Needs Task Force. The CTEH is led by a Coordinator, whose position is partially funded by Community Development Block Grant funds from the City of Grand Rapids. The CTEH general membership meets bi-monthly, while roundtables, subcommittees and the Steering Committee meet monthly to analyze and create strategies to further implement the goals and objectives of the CTEH strategic plan. A comprehensive, on-going planning process is used to involve a broad cross section of stakeholders including housing providers, consumers, government, social services and other key partners.

As part of the comprehensive planning process, housing providers that apply for Continuum of Care (CoC) funds are required to participate in a local application, analysis and review process including both a local application and a HUD application to the CTEH to be reviewed by a local funding review panel. This group is tasked with reviewing all of the applications, scoring them based on criteria identified by the CTEH, and ranking programs for funding allocations.

For the 2019 funding round, the community was awarded \$6,584,863 in projects, \$183,956 for CoC planning activities, and \$100,000 for HMIS administration activities, for a total of \$6,868,819.

**HOMELESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)**

<b>HUD Continuum of Care (CoC) Program 2019 Awards</b>		
<b>Sponsor/Program</b>	<b>Type</b>	<b>Award</b>
<i>Community Rebuilders</i> Long-Term Opportunities for Tenancy (LOFT)	PSH	\$141,142
<i>Community Rebuilders</i> Long-Term Opportunities for Tenancy (LOFT) 2	PSH	\$249,369
<i>Community Rebuilders</i> HEROES Veteran Housing	PSH	\$148,228
<i>Community Rebuilders</i> Housing Solutions	PSH	\$571,493
<i>Community Rebuilders</i> Keys First	RRH	\$893,778
<i>Community Rebuilders</i> PACT (Partners Achieving Change Together)	TH-RRH	\$423,780
<i>Community Rebuilders</i> First Step Housing	TH-RRH	\$854,079
<i>Grand Rapids Housing Commission</i> Hope Community	RRH	\$159,663
<i>Heart of West Michigan United Way</i> Planning	Planning	\$183,956
<i>Heartside Non-profit Housing Corporation</i> Ferguson Apartments	PSH	\$63,000
<i>Heartside Non-profit Housing Corporation</i> Verne Berry Place	PSH	\$143,108
<i>Heartside Non-profit Housing Corporation</i> Commerce Apartments	PSH	\$245,536
<i>Inner City Christian Federation</i> Permanent Supportive Housing Program	PSH	\$37,849
<i>County of Kent</i> SRA - Community Rebuilders	PSH	\$497,445
<i>County of Kent</i> TRA - Community Rebuilders	PSH	\$1,030,191
<i>The Salvation Army Booth Family Services</i> Homeless Assistance Program (HAP)	SSO	\$228,488
<i>The Salvation Army Booth Family Services</i> Coordinated Entry Consolidated	SSO	\$65,960
<i>The Salvation Army Booth Family Services</i> HMIS Dedicated Project	HMIS	\$100,000
<i>YWCA West Central Michigan</i> Project Heal	TH	\$399,368
<i>YWCA West Central Michigan</i> Project HEAL TH-RRH 2019	TH-RRH	\$432,386
<b>TOTAL</b>		<b>\$6,868,819</b>

## **V. Public Housing**

### **Actions taken to address the needs of public housing.**

The Grand Rapids Housing Commission (GRHC) is the local public housing authority (PHA). The Housing Commission was established in 1966 as a special purpose body authorized to purchase, acquire, construct, maintain, operate, improve, repair or extend housing facilities and eliminate adverse housing conditions. Funded primarily by the U.S. Department of Housing and Urban Development (HUD), the GRHC is independently administered and governed by a five-member board appointed by the City Manager. The GRHC serves lower-income residents through a diverse portfolio of housing programs.

Public Housing Improvements Supported through the Capital Fund. During the reporting period, the GRHC used Capital Fund monies to facilitate the conversion of Low-Income Public Housing to Project-Based Vouchers under HUD's Rental Assistance Demonstration (RAD) program. With three of four developments completing RAD conversion, conversion activities continue to proceed at the Adams Park public housing development. Conversion was initiated as early as December 2012, when the GRHC received approval to participate in the RAD program enabling the GRHC to convert the 100-unit Creston Plaza Apartments, 92-unit Campau Commons, and 20-unit Scattered Sites program from the Public Housing Program to the Section 8 Program. Renovation attached to the RAD conversion for the remaining site is anticipated to be completed in FFY 2021.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.**

Resident Participation. Resident Advisory Board members continued to meet and advise the GRHC on matters pertaining to the administration of various housing programs, capital needs, and necessary resident services.

Resident Initiatives. The GRHC provided numerous services and activities to support and encourage Public Housing residents in assuming economic and social self-sufficiency. These activities, which include, but are not limited to, computer training, academic, skill assessment/training and employment programs, and homeownership counseling, take place at various Public Housing sites.

Homeownership Activities. Through collaboration with the Inner City Christian Federation and Home Repair Services, the GRHC offers classes and budgeting sessions to improve the ability of low-income families to purchase a home. GRHC residents may purchase a single-family home through the Section 8 Home Ownership Program.

**Actions taken to assist troubled PHAs.** The GRHC is not designated as troubled.



## **VI. Consolidated Program Information – General Activities**

### ***Removing Barriers to Affordable Housing***

**Comprehensive Master Plan/Zoning Ordinance.** The City’s 2002 Master Plan provides a set of long-range objectives, policies and maps to guide the growth and development of the community. The Master Plan is based on the principles of Smart Growth, with concepts of walkable neighborhoods, transit-oriented centers, mixed-use, housing choices, community character and partnerships. The Master Plan includes a section on “Great Neighborhoods (GN),” which recommends the promotion of a broad range of high-quality housing choices through the following actions:

- Maintain and increase the number and variety of housing units (e.g., owner-occupied and rental serving young adults, seniors, low- and moderate-income households, special needs populations, middle- and upper-income households) to meet the diverse needs of existing residents and to attract new residents to the city.
- Allow for new housing products. For example, small-lot single-family housing, site condominiums, live/work units, upper story residences in commercial districts and accessory apartments in single-family neighborhoods where adequate parking can be provided.
- Allow for a range of housing types within all neighborhoods to provide residents the opportunity to progress through various life stages while maintaining their attachment to a particular area of the city.

While the Master Plan serves as a guide for managing change, the City’s Zoning Ordinance is used to implement the Master Plan. In late 2007, the 1969 Grand Rapids Zoning Ordinance was rescinded, and a new Zoning Ordinance adopted by the City Commission. It was an outgrowth of the 2002 Master Plan process and a year and a half of citizen input. The ordinance supports affordable housing in a number of ways.

Residential Neighborhoods. The Zoning Ordinance supports in-fill housing by permitting new construction on existing lots where the lot width and lot area is similar to the surrounding properties, even where the Zone District may otherwise have higher standards. This minimizes the number of non-buildable lots that can result from demolition. Also, the demolition of a single-family house and the construction of a replacement home on the same site can be reviewed and approved by staff instead of the Planning Commission. This shortens the approval process by four (4) weeks. Design standards for new construction in residential neighborhoods require that all housing, regardless of whom it serves, is built to the same standards. This ensures that residents of affordable housing are not stigmatized by their neighbors. These design standards also promote the long-term health and stability of older neighborhoods by preventing disjointed in-fill development. The old ordinance did not require garages and contained requirements for minimum lot sizes. These items were retained in the current ordinance.

Accessory dwelling units can be added to existing single-family properties as a building addition or in a separate building. This encourages the development of small units for single

people and seniors at affordable price points. The Zoning Ordinance also permits, with Planning Commission approval, residential rehab facilities, foster care homes, Single-Room Occupancy (SRO) units, and shelters in all Mixed-Density Residential Districts across the City.

Mixed-Use Commercial Districts. All commercial zone districts permit and encourage mixed-used development. A wide range of housing opportunities can be developed in these zones, ranging from apartments over storefront businesses, to live-work units, to high density housing near transit nodes. This mix of uses is intended to provide employment and shopping opportunities within a walkable neighborhood and reduce reliance on automobile usage. Furthermore, mixed-income housing is rewarded with bonus heights and reduced lot area requirements in a number of zone districts. Reduced parking requirements, and opportunities for partial or full waivers of parking, also supports the construction of affordable housing.

Other. Process improvements have been adopted in the new Zoning Ordinance as well. For example, minor variances from the code can often be handled as administrative departures by the Planning staff. This saves lower-income homeowners from the time and expense of a Variance from the Board of Zoning Appeals.

**Other Activities.** The City actively undertakes activities to ameliorate negative effects of public policies on affordable housing.

- An Affordable Housing Advisory Committee, appointed by the Mayor, recommended strategies to support affordable housing. To date, the City Commission has taken the following actions on these HousingNOW! recommendations:
  - ✓ Authorized a Management Agreement between the City, the Grand Rapids Housing Commission, and the Affordable Housing Fund, a 501 (c)(3) non-profit, for the administration and management of the City of Grand Rapids Affordable Housing Fund.
  - ✓ Reduced the Payment in Lieu of Taxes (PILOT) fee from 4% to 1% with a 2% contribution to the Affordable Housing Fund.
  - ✓ Revised the Homebuyer Assistance Fund policy to provide additional incentives for homeownership.
  - ✓ Revised the Neighborhood Enterprise Zone Policy to incentivize affordable housing.
  - ✓ Adopted a Voluntary Equitable Development Agreements policy that provides opportunity for an investor, a community-based organization, and the City to commit to goals and joint interests.
  - ✓ Adopted a Property Acquisition and Management policy that allows the City to acquire property interests in order to expand the availability of diverse and affordable housing.
  - ✓ Adopted a Residential Rental Application Fees Ordinance that establishes rules and regulations for the collection and return of rental application fees.

- ✓ Adopted an amendment to the Zoning Ordinance that modified attached single-family residential dwelling unit requirements to allow non-condo zero lot line development within residential districts.
  - ✓ Adopted an amendment to the Zoning Ordinance that reduced the lot width and area requirements for two-family dwellings on corner lots.
  - ✓ Adopted an amendment to the Zoning Ordinance to award density bonuses for the development of affordable housing.
  - ✓ Adopted an amendment to the Zoning Ordinance to modify the approval process for accessory dwelling units (ADUs), allowing for staff review when there are no objections from neighbors. ADUs were previously a special land use and required a public hearing.
- The City continued to partner with the Grand Rapids Housing Commission began a partnership to offer a Rental Assistance Center that certifies low-income households as “rental ready” and provides a clearinghouse for rental property owners seeking qualified tenants.
  - The City continued to partner in the 61st District Court Eviction Prevention Pilot Program. The program has been developed and implemented by the City, the 61st District Court, the Kent County office of the Michigan Department of Health and Human Services (MDHHS), and The Salvation Army Social Services. Households receive financial assistance and case management services including setting housing goals, establishing budgets, and providing referrals to general community services.
  - The City partnered with the Grand Rapids Chamber of Commerce and the Frey Foundation to conduct an updated Housing Needs Assessment for the City of Grand Raids and the balance of Kent County. The report was issued in July 2020.

### ***Underserved Needs***

In 2016, the Community Development Department assembled and submitted to HUD its Consolidated Housing and Community Development Plan (HCD Plan), which is a five-year strategy that provides the basis for assessing performance and tracking results in meeting HUD’s three fundamental goals of decent housing, a suitable living environment, and expanded economic opportunities. In the course of developing this Plan, the Community Development Department conducted extensive research to identify priorities for allocating funds and obstacles to addressing underserved needs. Housing priority needs and obstacles to meeting those needs are covered in the Housing Priorities, Strategies and Goals section of the HCD Plan. Non-housing community development priorities, strategies, goals, and obstacles can be reviewed in the Community Development section of the HCD plan.

**Lead-Based Paint Hazard Control**

During FFY 2020, the City participated in a variety of activities to reduce lead paint hazards during. For a local needs assessment, a summary of state and local programs, and hazard reduction strategies, see the Consolidated Housing and Community Development Plan (FFY 2016-2020).

**Lead Hazard Control Program.** Since September of 2003, the City received eight competitive grants from HUD’s Office of Healthy Homes and Lead Hazard Control totaling approximately \$23,000,000. During this time, the program made more than 1,700 homes lead safe. This has been accomplished in partnership with the Kent County Health Department (KCHD) and nonprofit agencies, the Healthy Homes Coalition, the Rental Property Owners Association, and LINC Up Nonprofit Housing Corporation (formerly LINC Community Revitalization, Inc.). Program activities have included landlord, homeowner, and contractor training with totals listed below.

▪ Certified Renovator/Lead-safe Work	1,392
▪ Lead-safe Cleaning Practices	1,826
▪ Abatement Professionals	125
▪ Healthy Homes Rating System Practitioners	14

The program has been recognized by HUD’s Office of Healthy Homes and Lead Hazard Control as a model for other communities. The most recent grant was awarded in August 2019 and continues through June 2023. The terms of this grant call for an additional 140 homes to be made lead safe and an additional 1,200 individuals to be trained in lead-safe cleaning practices ore lead-safe work practices.

It is important to note how much the City’s program and Lead Hazard Control programs across the country depend on Community Development Block Grant (CDBG) funds to support lead remediation activities. For example, grants from the HUD Office of Healthy Homes and Lead Hazard Control require the recipient to match 10% to 25% of the award amount with local funds. Per statute, CDBG funds are considered local funds and are used to meet match requirements.

**Medicaid CHIP Lead Hazard Control Community Development Program.** The City of Grand Rapids continues to partner with the Kent County Health Department (KCHD) on the CHIP Lead Hazard Control Community Development Program. The first program grant award was secured in 2017, with local program operation beginning in 2018. As of June 30, 2020, lead hazards have been abated in a total of 32 homes occupied by Medicaid-enrolled children with the highest blood lead levels in Kent County. This resource is coordinated with the City’s Lead-Based Paint Hazard Control project and other HUD resources for maximum impact.

**Collaborative Work to Curtail Lead Poisoning.** The City participates in collaborative efforts that include, but are not limited to, the following:

- The City continued as an active member of the **Get the Lead Out! (GTLO!)**  
**Collaborative.** GTLO!, a multi-agency collaborative, seeks to end childhood lead poisoning in

Kent County. Its purpose is to coordinate new and existing activities around the prevention of childhood lead poisoning.

- The **Kent County Lead Task Force** was formed by the Kent County Board of Commissioners in the fall of 2016. City staff and our partners served on this task force and are actively involved in working on implementation through the County's **Lead Action Team**.
- The Mayor Bliss' **Lead-Free Kids Advisory Committee** convened in August 2018 to look at opportunities to make more homes lead-safe through existing City services. The Committee's final report was issued in February of 2020.

### Other Accomplishments

- Between 2004 and 2016, Kent County experienced an overall decrease in the number of children with elevated blood lead levels, although numbers spiked up slightly in 2015 and 2016. Since 2000, blood lead levels in Kent County have fallen 78%, from a high of 28.7% of all children tested (3,187 children). In 2016, over 617 (or 6.2%) of all children tested at or above this level. In 2017, the number of children under the age of five that tested  $\geq 5$   $\mu\text{g}/\text{dL}$  was reduced to 370. Provisional data for 2018 shows a continued reduction in the number of children tested with elevated blood lead levels.

### ***Reduce Families in Poverty***

The strategy to reduce families in poverty is primarily the work of the Kent County Department of Health and Human Services (DHHS). It is the lead agency in the State's welfare to work initiative called Project Zero. This project is intended to bring welfare recipients into employment and, subsequently, independence from government assistance.

However, various community organizations share the responsibility of reducing poverty. The City's Community Development Department worked with DHHS through the Kent County Essential Needs Task Force with staff representatives serving on the housing committee and economic and workforce development committee. The housing Continuum of Care also provides strategies for reducing poverty.

The City is limited in the amount of support it can provide for antipoverty efforts. This is primarily due to the restrictive use of funds for social service activities. However, the eight (8) outcomes of the Neighborhood Investment Plan support projects that benefit low- and moderate-income individuals. In particular, the outcomes *Increase opportunities for housing stability* and *Increase economic opportunities* support the anti-poverty strategy. The City also supports anti-poverty efforts through administration of its Section 3 Program, which provides employment and training preference to low-income persons and businesses that substantially employ low-income persons.

***Institutional Structure***

The City of Grand Rapids Community Development Department administers the funds used to carry out activities which support the HCD and Annual Plan objectives. Activities are implemented by City departments or through agreements with primarily non-profit organizations. A request for funding process occurs around January of each year. Emergency Solutions Grants funding awards are determined in coordination with the Housing Continuum of Care. A proposal review team led by the Grand Rapids Area Coalition to End Homelessness develops funding recommendations consistent with the *Action Plan to End Homelessness* to be approved by the Grand Rapids City Commission.

The local governmental structure encourages citizen involvement and supports cooperative ventures. The HCD Plan is carried out through collaborations and partnerships with neighborhoods, businesses, investors, non-profit organizations, and private and public institutions. A detailed list is available in the HCD Plan at [www.grcd.info](http://www.grcd.info).

**Actions to Enhance Coordination between Public and Private Housing and Social Service Agencies.**

Once a year, the City Commission holds a public hearing on general housing and community development needs within Grand Rapids. This hearing is held prior to the start of the annual funding process and allows for public input to the Annual Plan and the Five-Year HCD Plan (as applicable). In addition, the City may periodically seek input on housing and community development needs via other methods, including but not limited to surveys, outreach meetings, special study groups, and community reports and plans.

The City continued to initiate, facilitate and participate in coordination efforts between housing providers, social service agencies, and other local funders. Endeavors include those described in the Citizen Participation Plan as well as other collaboration and coordination opportunities, as necessary.

***Affirmatively Furthering Fair Housing***

**Analysis of Impediments to Fair Housing.** The Analysis of Impediments to Fair Housing is a requirement for CDBG program compliance (Section 570.904[c]). The purpose of the analysis is to determine the possible existence of impediments to fair housing choice based on race, religion, sex, color, national origin, disability, or familial status. According to the analysis, the following impediments exist:

- Inability to successfully prosecute violations of the local fair housing ordinance.
- Lack of education and awareness of fair housing laws.
- Language barriers for non-English speaking populations.
- Systemic barriers to fair housing choice.
- Limited supply of accessible housing.
- Funding for fair housing activities.

During the period of this report, the following actions were taken to address the identified impediments to fair housing choice:

- The FHCWM trained 238 people in the real estate industry, 168 of whom reported they would apply what they learned following the training.
- The FHCWM performed 53 tests to determine compliance with fair housing laws in the areas of sales, rental, insurance and financing. In 19 of these housing tests, evidence of discrimination was found and resolved in accordance with established criteria. The remaining 34 tests revealed no evidence of discrimination.
- The City provided the Fair Housing Center of West Michigan (FHCWM) \$75,000 in CDBG funds to perform housing tests, investigate complaints of housing discrimination and provide educational and outreach activities.

## **VII. Program Oversight and Monitoring**

The following procedures are used by the City of Grand Rapids in on-site monitoring of Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) program subrecipients. Monitoring procedures for entities receiving funding through the HOME Investment Partnerships Program (HOME) are modeled after these procedures but may differ based on the nature of the assisted project and the use of HOME funding. Some projects or uses of funds do not require on-site reviews (i.e. a property acquisition where the City has previously required full documentation prior to the disbursement of funds).

### ***Monitoring of Federal Programs***

The Community Development Department (CDD) monitors the City's performance in meeting goals and objectives set forth in the Consolidated Housing and Community Development Plan. In particular, performance measurement indicators supporting outcomes under the Neighborhood Investment Plan are tracked. Results are reported in the Consolidated Annual Performance and Evaluation Report (CAPER) due each September, 90 days from the start of the fiscal year (July 1).

Internal fiscal controls are in place and generate accounting system reports that are regularly reviewed by CDD staff. These reports identify the dollar amount allocated for each federal grant-funded activity, the amount obligated, and the amount expended. Timeliness of expenditures is monitored regularly to ensure compliance with HUD requirements.

CDD staff review all expenditures of federal grant funds for eligibility and adequate source documentation. All expenditures of federal funds, once approved by the CDD, are sent to the City's Comptroller's Office for processing and further oversight. A single audit of the City's federal grants is performed annually by an independent auditor. Additionally, a physical inventory of all fixed assets acquired with federal funds is conducted every two years.

**Grantee (City) Project Monitoring Standards.** The CDD monitors all activities using federal grant funds, including those implemented by the CDD and other City departments. Internal "contracts" called Intra- and Inter-Departmental Agreements are used to establish responsibilities and performance expectations. As with Subrecipient contracts, these agreements are monitored by CDD staff and performance data is tracked and reported in the CAPER.

**Subrecipient Project Monitoring Standards.** The CDD monitors all Subrecipient projects receiving Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Program, Emergency Solutions Grants (ESG), and Justice Assistance Grant (JAG) funds. Subrecipients are certified annually including review of articles of incorporation, tax and insurance certifications, and bylaws. When an organization has expended more than \$750,000 in federal funds during a fiscal year, an agency single audit is required. Written agreements between the City and Subrecipients identify activities to be performed and measures of success, as well as specific federal and local program requirements.



**Subrecipient Monitoring Procedures.** Program/Project monitoring is comprised of three (3) components: financial reporting, performance reporting and on-site monitoring review.

- **Financial Reporting.** Financial reports are submitted on a monthly or quarterly basis. The financial reports provide information regarding actual program expenditures. These expenditures are reviewed by CDD staff to determine if the expenditures are within the approved budget, if they support contractual activities, and if costs are eligible.
- **Performance Reporting.** Performance reports are submitted to the CDD on an annual, semi-annual, or quarterly basis and are used to provide the CDD with a tool to measure a program's progress in providing contracted services.
- **On-Site Monitoring.** Staff conduct ongoing desk audits of subrecipient contract files. Annually, a determination is made whether an expanded monitoring review is necessary. This determination is based on prior findings that remain open, closed findings that need to be verified, outstanding independent audit, performance reporting issues, fiscal issues, and/or other appropriate areas that warrant additional monitoring. If it is determined that an expanded monitoring review is necessary, staff will conduct an on-site review. An on-site monitoring review may include examination of subrecipient programmatic records to validate information reported on performance and financial reports. A review of financial records may include an in-depth examination of invoices, time sheets and other documentation to support expenses charged to the contractual budget. Documentation for program activities is reviewed to corroborate performance reports and to verify that program activity costs allocated to the contractual budget are eligible.

After completing the on-site monitoring review, results are provided in writing to the Subrecipient within thirty (30) days. If concerns and/or findings are identified during the review, the monitoring letter will outline the identified issues and include recommendations and/or corrective actions for resolving issues. If there were no findings or concerns identified during the monitoring visit, the Subrecipient is provided with a letter stating such.

If concerns and/or findings are identified, the Subrecipient is instructed to submit a written response within thirty (30) days of the date of the City's monitoring letter. The response is reviewed by staff to determine if information submitted and/or actions taken are adequate to clear monitoring concerns and/or findings. Staff continues to work with the Subrecipient until all issues are resolved. At such time, the Subrecipient receives written notification that concerns, or findings identified during the monitoring have been satisfied and the case is closed.

**HOME Rental Project Monitoring.** The HOME Investment Partnerships (HOME) Program requires long-term monitoring of rental projects to ensure compliance with HOME regulations throughout the HOME affordability period. The period of affordability is between five (5) and twenty (20) years for most HOME rental projects. The primary factors used to determine the affordability period are the project type and the amount of HOME dollars invested in each unit.

Owners of HOME funded rental projects are required to submit an annual Tenant Income Rental Report (TIRR) to the Community Development Department. The TIRR is used to verify continued compliance with income limits and rent rates. HOME rental projects are also subject to on-site monitoring for the duration of the affordability period. Tenant files are reviewed during the monitoring session to confirm information reported in the TIRR and to ensure compliance with other HUD requirements. Tenants may also be interviewed during the monitoring session.

HOME rental projects also require on-going City inspections to ensure properties are in compliance with the City Property Maintenance Code. The frequency of inspections is determined by the number of HOME units in a project and the City's Property Maintenance Code mandated inspections.

**Programmatic Agreement (Section 106) Monitoring.** HUD has delegated responsibility to the City of Grand Rapids via programmatic agreements to act on their behalf as the responsible federal agency in the Section 106 process, which takes into consideration the effects of their undertaking on historic properties. The City has two (2) agreements with the Michigan State Historic Preservation Officer (SHPO). The current General Programmatic Agreement was put in place December 2017 and applies to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter/Solutions Grants (ESG) programs, Neighborhood Stabilization Programs (NSP), and Special Purpose Grants for the following activities: residential and commercial rehabilitation, public improvements and infrastructure, handicapped accessibility, demolition, and new construction and additions. The Lead Programmatic Agreement applies to the Lead Hazard Control, Lead Hazard Reduction Demonstration, Community Development Block Grant (CDBG), and HOME Investment Partnerships (HOME) programs for lead hazard reduction activities (CDBG/HOME – emergency activities only).

The City prepares an annual report summarizing activities carried out pursuant to the terms of the Agreements. Copies of this report are provided to the SHPO, the National Advisory Council on Historic Preservation and other parties that may so request.

### ***Outreach to Racially and Ethnically Diverse (Minority) and Women Owned Businesses***

To encourage use of minority and women's business enterprises invitation to submit Requests for Proposals for eligible HOME projects were published in local minority publications, in addition to the newspaper of general circulation.

All development agreements include a provision pertaining to the inclusion of small businesses. It is anticipated Assisted Entities will seek bids from and use where possible small businesses, including but not limited to, micro local business enterprises (Micro-LBE), veteran owned small businesses (VOSB), minority business enterprises (MBE), and women-owned business enterprises (WBE). A list of businesses certified as Micro-LBE and/or VOSB is available from the City's Office of Diversity and Inclusion. For construction projects, Assisted Entities provide information on the actual use of small businesses, as indicated above, on the Contractor and Subcontractor Activity Report submitted after

completion of construction or rehabilitation of the property.

The City of Grand Rapids Office of Equity and Engagement provided outreach and took steps to engage in activities inclusive of all groups, including Racially and Ethnically Diverse Businesses (REDB, in lieu of MBE terminology), Women-Owned Business Enterprises (WBE), Veteran-Owned Small Businesses (VOSB), and other area disadvantaged small businesses. Following is a summary of actions taken between July 1, 2019 and June 30, 2020 to encourage participation of racially and ethnically diverse businesses and women-owned businesses in contracting opportunities.

- Continued oversight of Equal Business Opportunities (EBO) policies and guidelines established by the City Commission in 2004. These guidelines use an array of bid discounts that help create equity for small businesses bidding to the City.
- Continued the Micro-Local Business Enterprise program established in 2009. Micro-Local Business Enterprises now comprise 65% racially and ethnically diverse businesses and woman-owned businesses. Program elements that provide for discounted bids have been adopted and expanded by Grand Rapids Community College and Grand Rapids Public Schools.
- Facilitated renewal of City Administrative Policy #04-01 titled Equal Business Opportunity – Certification. This policy aids the recruitment of startup and small businesses by reducing the business age requirement from 2 year (24 months) to 1 year (12 months). This should help with recruitment of newer companies and contribute to early stage success of our certified MLBE’s.
- Continued to provide strategic guidance, networking opportunities, and construction bid information to the West Michigan Public Purchasing Alliance, Grand Rapids Chamber of Commerce/West Michigan Minority Contractors Association, the West Michigan Hispanic Chamber of Commerce, Grand Rapids Area Black Businesses, Good for Michigan, Spring GR, Associated Builders and Contractors, and the Grand Rapids Black Chamber of Commerce in the same manner as provided to all contractors.
- Launched the MLBE River Restoration Recruitment Plan with strategic consultants such as Grand Rapids Area Black Businesses, West Michigan Hispanic Chamber of Commerce, West Michigan Asian American Association, and West Michigan Minority Contractors to intentionally recruit diverse businesses to contract for work related to the river restoration project.
- Made forecast information from City Departments to vendors, including REDBs, WBEs and VOSBs, and all others who requested it.
- Reviewed 47 construction bids. Thirty-Four (34) of the bids had a total of 148 subcontracts. Twenty (20) of the subcontracts were with REDBs, MBEs, WBE’s and/or VOSBs. One (1) prime contractor was an MBE.

- Continued consultations with City buyers and City Departments on sole source and single source requests to ensure opportunities for all small businesses, including REDBs and WBEs, were not overlooked.
- Participated in the City/State’s reviews of new financial system development to ensure that opportunities to track special classes of businesses such as REDBs, WBEs, VOSBs, and Micro-LBEs are included and elements of the EBO programs can continue.
- Participated in all scheduled “Monday Group” meetings to help the West Michigan Minority Contractors Association and majority contractors develop value proposition to project owners and general contractors to increase minority participation on public and private sector construction projects. Emphasis was placed on identifying unused contractors and current contractor cash flow and bonding.
- Provided on-going consultative assistance to Mentor-Protégé program participant and continued to share the program with several potential relationships identified during the year.

**Minority Business Enterprises and Women Business Enterprises.** The tables below identify the number and dollar value of contracts for HOME projects completed during the reporting period by MBEs/WBEs.

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts	1	0	0	0	0	1
Dollar Amount	\$146,463	0	0	0	0	\$146,463
Sub-Contracts	16	0	0	1	1	14
Dollar Amount	\$114,168	0	0	\$600	\$3,740	\$109,828

	Total	Women Business Enterprise	Male
Contracts	1	0	1
Dollar Amount	\$146,463	\$0	\$146,463
Sub-Contracts	16	3	13
Dollar Amount	\$114,168	\$21,556	\$92,612

**Minority-Owned Rental Property.** The table below identifies the number of, and total amount of HOME funds invested in minority-owned rental properties.

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts	0	0	0	0	0	0
Dollar Amount	\$0	0	0	0	0	\$0

***Citizen Participation***

**Citizen Participation Plan.** The Citizen Participation Plan describes the policies and procedures for involving citizens in critical planning issues related to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) programs. The Citizen Participation Plan can be found in the Five-Year HCD Plan, the Annual Action Plan, and at [www.grcd.info](http://www.grcd.info).

**FFY 2016-2020 Consolidated Housing and Community Development Plan.** The FFY 2016-2020 Regional HCD Plan was developed by aligning community needs identified by citizens directly involved in various visioning and strategic planning processes. The Neighborhood Investment Plan focuses on eight (8) outcomes derived from the region’s vision for neighborhoods.

**FFY 2019 Annual Action Plan.** The Housing and Community Development Annual Action Plan was made available for public comment from March 22, 2019 through April 22, 2019. The plan was available for review at the City of Grand Rapids Community Development Department offices and on the Community Development website. A summary of the Plan was also published in three (3) community newspapers: the Grand Rapids Press, the Grand Rapids Times, and El Vocero Hispano. Additionally, notices were e-mailed to organizations that applied for funding.

A public hearing was held on April 9, 2019. A summary of citizen comments can be found in the FFY 2019 Annual Action Plan. The Plan was adopted by the City Commission on May 14, 2019.

**FFY 2019 Consolidated Annual Performance and Evaluation Report.** A public comment period for the purpose of receiving comment on the performance of housing and community development activities funded through the City of Grand Rapids for FFY 2020 was held from September 4, 2020 through September 18, 2020. Opportunity for public review and comment regarding the draft Consolidated Annual Performance and Evaluation Report (CAPER) was promoted through publication in The Grand Rapids Press. Notice was also provided to funded organizations. The draft report was available for review at the City of Grand Rapids Community Development Department office and on the Community Development Department web site ([www.grcd.info](http://www.grcd.info)).

A public hearing on the report was held before the City Commission on the evening of September 15, 2020. No comments were received.

## **VIII. HOME Investment Partnerships Program Grants**

### ***Results of On-Site Inspections of Affordable Rental Housing***

**Multi-family Rental Program Compliance.** During the reporting period, five (5) multi-family rental projects were inspected for compliance with applicable property standards by the Department's Code Compliance Division. All inspected units were certified as compliant. These include Gilbert Street Townhomes, Grandville Homes, Oroquis Apartments, Serrano Lofts, and Verne Barry Place,

Tenant Income Rent Reports (TIRR) and Affirmative Marketing Summary Reports, when applicable, were collected and reviewed by Community Development Department staff for all multi-family projects.

### ***Affirmative Marketing Actions for HOME Units***

During the period of this report, the Community Development Department carried out the following activities with respect to Affirmative Marketing Actions:

On an annual basis, the Community Development Department requests property owners that participate in the City's HOME Program notify the following organizations when they have housing units available: ACSET, Association for the Blind & Visually Impaired, Baxter Community Center, Fair Housing Center of West Michigan, Grand Rapids Housing Commission, Grand Rapids Urban League, Heart of West Michigan United Way, Hispanic Center of West Michigan, ACSET Michigan Works (Godfrey, SW Office), ASCET Michigan Works! (Franklin Office), Inter-Tribal Council of Grand Rapids, Inter-Tribal Council of Michigan (Sault Ste. Marie), ACSET Michigan Works! (Leonard, NE Office), ASCET Community Action Center (Southeast Complex), ACSET Community Action Center (West Side Complex), ASCET Community Action Center (Northeast Complex), Kent County Department of Human Services, The Salvation Army (Housing Hub) and Disability Advocates of Kent County.

During the current review period, the Community Development Department was responsible for monitoring the following projects: 435 LaGrave, Allen Manor Senior Housing Apartments, The Avenue Apartments, Bridge Street Place, Carmody Apartments, Carrier Crest Apartments, Division Park Avenue Apartments, Goodrich Apartments, Herkimer Commerce Apartments, Heron Court Apartments, Heron Manor Apartments, Kelsey Apartments, LCH36, Madison Avenue Apartments, Madison Hall Townhomes, Martineau Apartments, New Hope Homes, Oroquis Apartments, Roosevelt Park Lofts, Scattered Site Rentals, Serrano Lofts, Southtown Square II, and Verne Barry Place. All of the above projects were found to be in compliance with the City's affirmative marketing requirements.

### **Amount and use of program income for projects, including the number of projects and owner/tenant characteristics.**

The City expended \$27,241.37 of HOME program income during the reporting period. Expenditures were limited to tenant-based rental assistance and program administration.

**Other actions taken to foster and maintain affordable housing.**

The City is committed to maintaining the existing affordable housing stock for low- and moderate-income persons and to expanding the supply of affordable housing. These efforts include the implementation of activities to acquire and rehabilitate foreclosed, abandoned and blighted properties using federal funds. Monitoring activities to ensure program compliance of City-assisted affordable housing projects will continue. A number of activities were undertaken during the reporting period maintain and increase the supply of affordable housing.

**Allocation of HOME Funds and HOME Accomplishments**

During FFY 2019, HOME funds were used to support the Neighborhood Investment Plan outcome to increase affordable and high-quality housing.

<b>FFY 2019 HOME Allocations, Objectives Addressed and Population Groups Assisted</b>			
<b>Outcome 2: Increase Affordable and High-Quality Housing</b>			
<i>Organization: Program/Project</i>	<i>Objective</i>	<i>Beneficiaries</i>	<i>Funding</i>
<i>Commonwealth Development Corporation of America Edge Flats on Seward</i>	Construction of 34 rental units available to low-income households.	Low-Income Households	\$300,000
<i>ICCF Nonprofit Housing Corporation Tapestry Square Senior Living</i>	Construction of 56 rental units, 50 of which will be available to low-income households.	Low-Income Households	\$275,797
<i>LINC Up Nonprofit Housing Corporation West Garfield Apartments</i>	Construction of 26 rental units available to low-income households.	Low-Income Households	\$204,000
<i>New Development Corporation North End Affordable Housing/ADR</i>	Development of one (1) single-family home for sale to a low-income household.	Low-Income Households	\$100,000

In addition to the project funding shown above, \$25,000 in Community Housing Development Organization (CHDO) operating support was provided to New Development Corporation to support the implementation of HOME-assisted activities.

<b>FFY 2019 HOME Accomplishments as of June 30, 2020</b>	
<b>Project</b>	<b>Assessment</b>
<i>Commonwealth Development Corporation of America</i> Edge Flats on Seward	Construction is underway with completion anticipated by October 31, 2020.
<i>ICCF Nonprofit Housing Corporation</i> Tapestry Square Senior Living	Project planning continues with construction anticipated to commence during the Spring of 2021.
<i>LINC Up Nonprofit Housing Corporation</i> West Garfield Apartments	Construction is underway with completion anticipated by October 31, 2020.
<i>New Development Corporation</i> North End Affordable Housing/ADR	Project planning continues with site selection to be determined.
<i>Salvation Army</i> Short Term Rental Assistance	A total of 124 households received short-term rental assistance during the reporting period. Sixty-nine (69) of those households were served with FFY 2019 funds and 55 were served with FFY 2018 funds. Additional households will be served with FFY 2019 funds from July 1, 2020 to December 31, 2020.

During the reporting period, progress was made on special projects funded with HOME funding from previous fiscal years.

- **ICCF Nonprofit Housing Corporation** – As of June 30, 2020, two City HOME-funded projects were nearing completion:
  - The City provided \$300,000 in FFY 2017 HOME funds to the Stockbridge Limited Dividend Housing Association Limited Partnership for the Stockbridge Apartments project which comprises 64 rental units, 51 of which are affordable to income-eligible households.
  - The City also provided \$110,000 in FFY 2017 HOME funds to the 501 Eastern Limited Dividend Housing Association Limited Partnership for the 501 Eastern Apartments project which comprises 64 rental units, 61 of which are affordable to income eligible households.

Construction also continues on the 415 Franklin project that is anticipated to be complete by December 31, 2020. The City provided \$250,000 in FFY 2018 HOME funds to the 415 Franklin Limited Dividend Housing Association Limited Partnership for this project that will create 40 affordable rental units.

- **New Development Corporation** – The City provided \$200,000 in FFY 2017 HOME funds to the New Development Corporation to acquire, rehabilitate and sell two (2) existing single-family homes located within the Belknap, Creston, and Stocking Specific Target Areas. The



unit located at 118 Travis Street, NE was sold to an income-eligible household during the reporting period. The second unit located at 1019 Crosby Street, NW was identified and brought under contract during the reporting period. Construction on this unit is anticipated to commence during the Fall of 2020.

- **LINC Up Nonprofit Housing Corporation** – The City provided up to \$100,000 in FFY 2018 HOME funds to the LINC Up Nonprofit Housing Corporation for the development of one (1) single-family home located within the Southtown Specific Target Area. As of June 30, 2020, the unit located at 1000 Union Avenue, SE was complete and pending sale to an income-eligible household.
- **Habitat for Humanity of Kent County, Inc.** – The City provided up to \$120,000 in FFY 2017 HOME funds for the development of two (2) single-family homes located in the Grandville Specific Target Area. The unit located at 449 Pleasant Street, SW, was sold to an income-eligible household during FFY 2018. The remaining unit at 536 Stolpe Street, SW was sold during the reporting period.

The City provided up to \$180,000 in FFY 2018 HOME funds for the development of three (3) single-family homes located in the Grandville Specific Target Area. As of June 30, 2020, units are under construction at 520 - 524 Bekius Court, SW and 757 Olympia Street, SW. Upon completion, the units will be sold to income-eligible households.

- **Dwelling Place of Grand Rapids Nonprofit Housing Corporation.** – The City provided up to \$300,000 in FFY 2018 HOME funds for the Pine Avenue Apartments project, which comprises 23 affordable rental units. As of June 30, 2020, the project was nearing completion.

# **Attachment A**

## **CDBG Supplemental Information**

PR03 – CDBG Activity Summary Report

PR23 – CDBG Summary of Accomplishments

PR26 – CDBG Financial Summary Report



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open 7/27/1999 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Unprogrammed Funds (22)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**  
 CONVERSION ENTRY BY HUD FOR RECONCILIATION OF LINE OF CREDIT BALANCE.  
 CONVERSION ENTRY OF HISTORICAL DRAW AMOUNTS INTO IDIS

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,552,352.41	\$0.00	\$0.00
		1989	B89MC260019		\$0.00	\$3,325,000.00
		1990	B90MC260019		\$0.00	\$3,222,000.00
		1991	B91MC260019		\$0.00	\$3,610,000.00
		1992	B92MC260019		\$0.00	\$3,744,000.00
		1993	B93MC260019		\$0.00	\$4,368,000.00
		1994	B94MC260019		\$0.00	\$4,771,000.00
		1995	B95MC260019		\$0.00	\$3,512,352.41
<b>Total</b>	<b>Total</b>			<b>\$26,552,352.41</b>	<b>\$0.00</b>	<b>\$26,552,352.41</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0002 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department  
**IDIS Activity:** 2855 - CDD-Housing Rehab Construction  
**Status:** Completed 9/17/2019 12:00:00 AM  
**Location:** 422 Barker Ave NW Grand Rapids, MI 49504-5076  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/08/2017

**Description:**

This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC260019	\$358,110.99	\$11,251.66	\$358,110.99
	PI			\$138,331.26	\$0.00	\$138,331.26
<b>Total</b>	<b>Total</b>			<b>\$496,442.25</b>	<b>\$11,251.66</b>	<b>\$496,442.25</b>

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	4	1	0	14	4	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	2	0	0	4	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>24</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>25</b>	<b>6</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 11 1 12

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	11	1	12	0
Low Mod	8	0	8	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	24	1	25	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	As of June 20, 2018, 24 homeowner units have been repaired to City Rehabilitation Standards.	
2018	As of June 30, 2019, the program completed rehabilitation of 13 owner-occupied units and one rental unit. Nine units were brought into code compliance, eleven units had at least one significant health and safety hazard corrected, and five units had all lead paint hazards remediated.	
2019	As of August 13, 2019, the program completed rehabilitation of one owner-occupied unit where at least one significant health and safety hazard was corrected.	



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**PGM Year:** 2017  
**Project:** 0012 - Homebuyer Assistance Fund - City of Grand Rapids Community Development Department  
**IDIS Activity:** 2894 - Homebuyer Assistance Fund-CDBG  
**Status:** Open  
**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2018

**Description:**

First-time homebuyers receive financial assistance toward the lender-required down payment and closing costs needed to purchase a 1-4 unit property. The homebuyer is required to complete a homebuyer education class to be eligible for assistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC260019	\$187,500.00	\$44,173.01	\$81,679.78
<b>Total</b>	<b>Total</b>			<b>\$187,500.00</b>	<b>\$44,173.01</b>	<b>\$81,679.78</b>

**Proposed Accomplishments**

Households (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 3 0 3

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	From July 1, 2018 - June 30, 2019, six first-time homebuyer households closed on the purchase of a home. The program provided assistance toward the lender-required down payment and closing costs.	
2019	From July 1, 2019 - December 20, 2019, three first-time homebuyer households closed on the purchase of a home. The program provided assistance toward the lender-required down payment and closing costs.	





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**PGM Year:** 2018  
**Project:** 0035 - CDBG Administration - City of Grand Rapids Community Development Department  
**IDIS Activity:** 2895 - CDD-Admin General

Status: Completed 10/23/2019 12:00:00 AM Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC260019	\$614,356.08	\$70,475.95	\$614,356.08
	PI			\$59,999.60	\$0.00	\$59,999.60
<b>Total</b>	<b>Total</b>			<b>\$674,355.68</b>	<b>\$70,475.95</b>	<b>\$674,355.68</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0037 - Essential Needs Task Force and Grand Rapids Area Coalition to End Homelessness - United Way  
**IDIS Activity:** 2896 - United Way - CTEH Admin  
 Status: Completed 8/1/2019 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Supports coordination and planning efforts of the basic needs systems and the community-wide commitment to end homelessness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MC260019	\$30,000.00	\$9,415.62	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$9,415.62</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0013 - Housing Code Enforcement - City of Grand Rapids Community Development Department  
**IDIS Activity:** 2897 - CDD Code Enforcement  
**Status:** Completed 9/20/2019 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/01/2018

**Description:**

Enforcement of City Property Maintenance and Nuisance codes in the General Target Area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$1,091,731.62	\$0.00	\$1,091,731.62
	PI			\$56,434.38	\$0.00	\$56,434.38
<b>Total</b>	<b>Total</b>			<b>\$1,148,166.00</b>	<b>\$0.00</b>	<b>\$1,148,166.00</b>

**Proposed Accomplishments**

Housing Units : 4,200  
 Total Population in Service Area: 87,690  
 Census Tract Percent Low / Mod: 66.09

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.</p> <p>Number of housing units brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, or Zoning Code: 4,420            Number of housing, blight, and zoning cases continued or initiated: 6,079            Number of vacant and/or abandoned housing units returned to productive use: 161</p> <p>All activities complete and all funds expended.</p>	



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**PGM Year:** 2018  
**Project:** 0014 - Historic Preservation Code Enforcement - City of Grand Rapids Planning Department  
**IDIS Activity:** 2898 - CDD-Planning-Historic Pres  
**Status:** Completed 9/20/2019 12:00:00 AM  
**Location:** 1120 Monroe Ave NW Grand Rapids, MI 49503-1075  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Education and enforcement of the historic preservation code within the General Target Area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$55,000.00	\$27,500.00	\$55,000.00
<b>Total</b>	<b>Total</b>			<b>\$55,000.00</b>	<b>\$27,500.00</b>	<b>\$55,000.00</b>

**Proposed Accomplishments**

Housing Units : 350  
 Total Population in Service Area: 87,690  
 Census Tract Percent Low / Mod: 66.09

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.  Number of code violation cases continued or initiated: 405 Number of housing units brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards: 402  All activities complete and all funds expended.	



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**PGM Year:** 2018  
**Project:** 0010 - Fair Housing Services - Fair Housing Center of West Michigan  
**IDIS Activity:** 2899 - Fair Housing-Fair Housing Svcs

Status: Completed 9/18/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 20 Hall St SE Grand Rapids, MI 49507-1732      Outcome: Availability/accessibility  
 Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

This program provides fair housing services consisting of complaint investigation, housing testing, and educational activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$52,337.56	\$23,548.24	\$52,337.56
	PI			\$22,662.44	\$0.00	\$22,662.44
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$23,548.24</b>	<b>\$75,000.00</b>

**Proposed Accomplishments**

People (General) : 87,690  
 Total Population in Service Area: 87,690  
 Census Tract Percent Low / Mod: 66.09

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.  Number of hours developing, marketing and conducting educational and outreach activities: 167.25 Number of housing industry professionals at training who indicated they learned new and relevant information: 204 Number of housing industry professionals at training who indicated they would apply what they learned following training: 210 Number of housing industry professionals who attended a fair housing training: 480 Number of housing tests conducted to determine compliance with fair housing laws: 56 Number of housing tests where evidence of discrimination was found and resolved in accordance with established criteria: 15 Number of housing tests where no evidence of discrimination was found: 41 Number of people at training who indicated they learned new and relevant information: 107 Number of people who attended a fair housing training: 732 Number of people who received fair housing education and outreach: 7,488  All activities complete and all funds expended.	



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**PGM Year:** 2018  
**Project:** 0003 - Access Modifications Program - Home Repair Services of Kent County  
**IDIS Activity:** 2900 - Home Repair Svc-Access Modification

Status: Completed 11/1/2019 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 429 Eastern Ave NE Grand Rapids, MI 49503-1806      Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

This program builds wheelchair ramps and makes other modifications to improve the accessibility of homes occupied by persons with disabilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$35,625.25	\$12,496.30	\$35,625.25
	PI			\$12,374.75	\$3,635.00	\$12,374.75
<b>Total</b>	<b>Total</b>			<b>\$48,000.00</b>	<b>\$16,131.30</b>	<b>\$48,000.00</b>

**Proposed Accomplishments**

Housing Units : 14

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	4	0	6	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	1	0	3	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>0</b>





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Female-headed Households: 3 5 8

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	2	4	6	0
Low Mod	2	0	2	0
Moderate	2	1	3	0
Non Low Moderate	0	0	0	0
Total	6	5	11	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>The accomplishments below were performed between the dates of October 01, 2018 and June 30, 2019.</p> <p>Number of housing units made accessible for people with disabilities: 4            Number of people with disabilities who gained one or more of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit: 4</p>	
2019	<p>The accomplishments below were performed between the dates of July 01, 2019 and September 30, 2019.</p> <p>Number of housing units made accessible for people with disabilities: 9            Number of people with disabilities who gained one or more of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit: 9</p> <p>All activities complete and all funds expended.</p>	



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**PGM Year:** 2018  
**Project:** 0004 - Minor Home Repair Program - Home Repair Services of Kent County  
**IDIS Activity:** 2901 - Home Repair Svc-Minor Home Repair

Status: Completed 11/1/2019 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 910 Henry Ave SE Grand Rapids, MI 49507-1238      Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$171,532.74	\$89,964.30	\$171,532.74
	PI			\$228,467.26	\$44,093.19	\$228,467.26
<b>Total</b>	<b>Total</b>			<b>\$400,000.00</b>	<b>\$134,057.49</b>	<b>\$400,000.00</b>

**Proposed Accomplishments**

Housing Units : 460

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	124	3	0	0	124	3	0	0
Black/African American:	254	2	0	0	254	2	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	39	7	0	0	39	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>424</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>424</b>	<b>12</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 32 0 32

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	229	0	229	0
Low Mod	180	0	180	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	423	0	423	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>The accomplishments below were performed between the dates of October 01, 2018 and June 30, 2019. The period of performance for this activity is expected to end on September 30, 2019.</p> <p>Number of housing units that receive minor home repairs: 423            Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 397</p>	
2019	<p>The accomplishments below were performed between the dates of July 1, 2019 and August 31, 2019.</p> <p>Number of housing units that receive minor home repairs: 44            Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 43</p> <p>All funds have been expended and all activities are complete.</p>	



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**PGM Year:** 2018  
**Project:** 0011 - Housing Legal Assistance - Legal Aid of Western Michigan  
**IDIS Activity:** 2902 - Legal Aid-Housing Legal Assistance  
**Status:** Completed 8/1/2019 12:00:00 AM **Objective:** Provide decent affordable housing  
**Location:** 25 Division Ave S Ste 300 Suite 300 Grand Rapids, MI 49503-4229 **Outcome:** Sustainability  
**Matrix Code:** Legal Services (05C) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**  
 This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction, foreclosures, and home repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$56,250.00	\$18,750.00	\$56,250.00
	PI			\$18,750.00	\$0.00	\$18,750.00
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$18,750.00</b>	<b>\$75,000.00</b>

**Proposed Accomplishments**

People (General) : 210

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	0
Black/African American:	0	0	0	0	0	0	136	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237</b>	<b>19</b>



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Female-headed Households: 0 0 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	154
Low Mod	0	0	0	63
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	237
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.</p> <p>Number of people receiving free legal counseling and/or representation: 237            Number of people who resolve their housing-related legal matter based on one of the following main benefits: 1. Avoidance of a housing crisis, 2. Improvement in the quality of the person's housing, 3. Removal of barriers to obtaining or retaining housing, or 4. Increased knowledge of the legal system: 200</p> <p>All activities completed and all funds expended.</p>	



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**PGM Year:** 2018  
**Project:** 0015 - Public Safety Program - Baxter Neighborhood Association  
**IDIS Activity:** 2903 - Baxter NA-Public Safety

Status: Completed 9/18/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 746 Neland Ave SE Grand Rapids, MI 49506-2671      Outcome: Sustainability  
    Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**  
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$33,465.63	\$7,598.47	\$33,465.63
	PI			\$6,796.37	\$0.00	\$6,796.37
<b>Total</b>	<b>Total</b>			<b>\$40,262.00</b>	<b>\$7,598.47</b>	<b>\$40,262.00</b>

**Proposed Accomplishments**

People (General) : 7,085  
 Total Population in Service Area: 7,085  
 Census Tract Percent Low / Mod: 74.38

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.</p> <p>Number of housing units that received safety improvements: 51            Number of locations where public safety design features or practices were implemented: 48            Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 175            Number of people (households) who reported feeling safer in their home and/or community as a result of the training: 143            Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 110            Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood: 23            Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months: 13</p> <p>All activities complete and all funds expended.</p>	



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**PGM Year:** 2018  
**Project:** 0016 - Neighborhood Leadership and Civic Engagement - Creston Neighborhood Association  
**IDIS Activity:** 2904 - Creston NA-Leadership-Civic Eng  
**Status:** Completed 9/16/2019 12:00:00 AM  
**Location:** 205 Carrier St NE Grand Rapids, MI 49505-4970  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$15,604.41	\$645.56	\$15,604.41
	PI			\$3,158.59	\$0.00	\$3,158.59
<b>Total</b>	<b>Total</b>			<b>\$18,763.00</b>	<b>\$645.56</b>	<b>\$18,763.00</b>

**Proposed Accomplishments**

People (General) : 3,870  
 Total Population in Service Area: 3,870  
 Census Tract Percent Low / Mod: 60.98

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.  Number of people actively engaged in activities that resulted in an improved neighborhood condition: 381 Number of people receiving leadership, board responsibility, and/or capacity building training: 45 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 58 Number of people who have access to opportunities for volunteering in their neighborhood: 3,870 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 35 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 17 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 27	

All activities complete and all funds expended.



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**PGM Year:** 2018  
**Project:** 0017 - Public Safety Program - Creston Neighborhood Association  
**IDIS Activity:** 2905 - Creston NA-Public Safety

Status: Completed 9/16/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 205 Carrier St NE Grand Rapids, MI 49505-4970      Outcome: Sustainability  
    Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$16,204.44	\$369.42	\$16,204.44
	PI			\$5,395.56	\$0.00	\$5,395.56
<b>Total</b>	<b>Total</b>			<b>\$21,600.00</b>	<b>\$369.42</b>	<b>\$21,600.00</b>

**Proposed Accomplishments**

People (General) : 3,870  
 Total Population in Service Area: 3,870  
 Census Tract Percent Low / Mod: 60.98

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.</p> <p>Number of housing units that received safety improvements: 48            Number of locations where public safety design features or practices were implemented: 11            Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 123            Number of people (households) who reported feeling safer in their home and/or community as a result of the training: 13            Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 73            Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood: 11            Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months: 4</p> <p>All activities complete and all funds expended.</p>	





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**PGM Year:** 2018  
**Project:** 0018 - Neighborhood Leadership and Civic Engagement - East Hills Council of Neighbors  
**IDIS Activity:** 2906 - East Hills CN-Leadership-Civic Eng

Status: Completed 8/26/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 131 Eastern Ave SE Grand Rapids, MI 49503-4443      Outcome: Sustainability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$17,326.51	\$602.94	\$17,326.51
	PI			\$383.49	\$0.00	\$383.49
<b>Total</b>	<b>Total</b>			<b>\$17,710.00</b>	<b>\$602.94</b>	<b>\$17,710.00</b>

**Proposed Accomplishments**

People (General) : 4,060  
 Total Population in Service Area: 4,060  
 Census Tract Percent Low / Mod: 59.36

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.  Number of people actively engaged in activities that resulted in an improved neighborhood condition: 103 Number of people receiving leadership, board responsibility, and/or capacity building training: 53 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 36 Number of people who have access to opportunities for volunteering in their neighborhood: 4,060 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 37 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 7 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 29	

All funds expended and all activities complete.



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**PGM Year:** 2018  
**Project:** 0019 - Public Safety Program - East Hills Council of Neighbors  
**IDIS Activity:** 2907 - East Hills CN-Public Safety

Status: Completed 8/26/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 131 Eastern Ave SE Grand Rapids, MI 49503-4443      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$20,389.00	\$1,278.84	\$20,389.00
<b>Total</b>	<b>Total</b>			<b>\$20,389.00</b>	<b>\$1,278.84</b>	<b>\$20,389.00</b>

**Proposed Accomplishments**

People (General) : 4,060  
 Total Population in Service Area: 4,060  
 Census Tract Percent Low / Mod: 59.36

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.</p> <p>Number of housing units that received safety improvements: 13            Number of locations where public safety design features or practices were implemented: 15            Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 144            Number of people (households) who reported feeling safer in their home and/or community as a result of the training: 63            Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 41</p> <p>All funds have been expended and all activities complete.</p>	



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**PGM Year:** 2018  
**Project:** 0020 - Neighborhood Leadership and Civic Engagement - Eastown Community Association  
**IDIS Activity:** 2908 - Eastown CA-Leadership-Civic Eng

Status: Completed 10/28/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721      Outcome: Sustainability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$15,689.20	\$420.36	\$15,689.20
<b>Total</b>	<b>Total</b>			<b>\$15,689.20</b>	<b>\$420.36</b>	<b>\$15,689.20</b>

**Proposed Accomplishments**

People (General) : 2,095  
 Total Population in Service Area: 2,095  
 Census Tract Percent Low / Mod: 54.65

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.</p> <p>Number of people actively engaged in activities that resulted in an improved neighborhood condition: 493            Number of people receiving leadership, board responsibility, and/or capacity building training: 220            Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 430            Number of people who have access to opportunities for volunteering in their neighborhood: 2,272            Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 255            Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 9            Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 19</p> <p>All funds expended and activities complete.</p>	



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**PGM Year:** 2018  
**Project:** 0021 - Public Safety Program - Eastown Community Association  
**IDIS Activity:** 2909 - Eastown CA-Public Safety

Status: Completed 10/28/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$18,075.54	\$607.40	\$18,075.54
<b>Total</b>	<b>Total</b>			<b>\$18,075.54</b>	<b>\$607.40</b>	<b>\$18,075.54</b>

**Proposed Accomplishments**

People (General) : 2,095  
 Total Population in Service Area: 2,095  
 Census Tract Percent Low / Mod: 54.65

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.</p> <p>Number of housing units that received safety improvements: 132            Number of locations where public safety design features or practices were implemented: 12            Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 175            Number of people (households) who reported feeling safer in their home and/or community as a result of the training: 125            Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 120            Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood: 3            Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months: 3</p> <p>All funds expended and activities complete.</p>	



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**PGM Year:** 2018  
**Project:** 0022 - Neighborhood Leadership and Civic Engagement - Garfield Park Neighborhoods Association  
**IDIS Activity:** 2910 - GPNA-Leadership-Civic Eng  
**Status:** Completed 8/1/2019 12:00:00 AM  
**Location:** 334 Burton St SE Grand Rapids, MI 49507-3007  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$22,994.16	\$4,579.61	\$22,994.16
	PI			\$3,473.84	\$0.00	\$3,473.84
<b>Total</b>	<b>Total</b>			<b>\$26,468.00</b>	<b>\$4,579.61</b>	<b>\$26,468.00</b>

**Proposed Accomplishments**

People (General) : 13,795  
 Total Population in Service Area: 13,795  
 Census Tract Percent Low / Mod: 69.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019. All activities are completed and all funds expended.</p> <p>Number of people actively engaged in activities that resulted in an improved neighborhood condition: 335            Number of people receiving leadership, board responsibility, and/or capacity building training: 149            Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 365            Number of people who have access to opportunities for volunteering in their neighborhood: 13,795            Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 57            Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 13            Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 14</p> <p>All activities complete and all funds expended.</p>	



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**PGM Year:** 2018  
**Project:** 0023 - Public Safety Program - Garfield Park Neighborhoods Association  
**IDIS Activity:** 2911 - GPNA-Public Safety

Status: Completed 8/1/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 334 Burton St SE Grand Rapids, MI 49507-3007      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$26,458.19	\$6,321.69	\$26,458.19
	PI			\$3,181.87	\$0.00	\$3,181.87
<b>Total</b>	<b>Total</b>			<b>\$29,640.06</b>	<b>\$6,321.69</b>	<b>\$29,640.06</b>

**Proposed Accomplishments**

People (General) : 13,795  
 Total Population in Service Area: 13,795  
 Census Tract Percent Low / Mod: 69.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019. All activities are complete and all funds expended.</p> <p>Number of housing units that received safety improvements: 199            Number of locations where public safety design features or practices were implemented: 60            Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 169            Number of people (households) who reported feeling safer in their home and/or community as a result of the training: 165            Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 19            Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood: 13            Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months: 1</p> <p>All activities complete and all funds expended.</p>	



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**PGM Year:** 2018  
**Project:** 0024 - Neighborhood Leadership and Civic Engagement - Heritage Hill Association  
**IDIS Activity:** 2912 - Heritage Hill Assn-Leadership-Civic Eng  
**Status:** Completed 10/15/2019 12:00:00 AM  
**Location:** 126 College Ave SE Grand Rapids, MI 49503-4404  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$22,111.00	\$5,992.78	\$22,111.00
<b>Total</b>	<b>Total</b>			<b>\$22,111.00</b>	<b>\$5,992.78</b>	<b>\$22,111.00</b>

**Proposed Accomplishments**

People (General) : 10,015  
 Total Population in Service Area: 10,015  
 Census Tract Percent Low / Mod: 61.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.  Number of people actively engaged in activities that resulted in an improved neighborhood condition: 424 Number of people receiving leadership, board responsibility, and/or capacity building training: 136 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 115 Number of people who have access to opportunities for volunteering in their neighborhood: 10,015 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 103 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 4 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 7	



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**PGM Year:** 2018  
**Project:** 0025 - Public Safety Program - Heritage Hill Association  
**IDIS Activity:** 2913 - Heritage Hill Assn-Public Safety

Status: Completed 10/15/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 126 College Ave SE Grand Rapids, MI 49503-4404      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$25,457.00	\$6,017.97	\$25,457.00
<b>Total</b>	<b>Total</b>			<b>\$25,457.00</b>	<b>\$6,017.97</b>	<b>\$25,457.00</b>

**Proposed Accomplishments**

People (General) : 10,015  
 Total Population in Service Area: 10,015  
 Census Tract Percent Low / Mod: 61.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.  Number of housing units that received safety improvements: 5 Number of locations where public safety design features or practices were implemented: 3 Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 300 Number of people (households) who reported feeling safer in their home and/or community as a result of the training: 257 Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 25 Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood: 9 Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months: 4	





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**PGM Year:** 2018  
**Project:** 0028 - Neighborhood Leadership and Civic Engagement - Neighbors of Belknap Lookout  
**IDIS Activity:** 2914 - NOBL-Leadership-Civic Eng  
**Status:** Completed 9/17/2019 12:00:00 AM  
**Location:** 700 Clancy Ave NE Grand Rapids, MI 49503-1537  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$16,437.00	\$561.96	\$16,437.00
<b>Total</b>	<b>Total</b>			<b>\$16,437.00</b>	<b>\$561.96</b>	<b>\$16,437.00</b>

**Proposed Accomplishments**

People (General) : 4,010  
 Total Population in Service Area: 4,010  
 Census Tract Percent Low / Mod: 71.82

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.</p> <p>Number of people actively engaged in activities that resulted in an improved neighborhood condition: 195            Number of people receiving leadership, board responsibility, and/or capacity building training: 41            Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 15            Number of people who have access to opportunities for volunteering in their neighborhood: 4,010            Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 31            Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 20            Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 35</p> <p>All activities complete and all funds expended.</p>	



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**PGM Year:** 2018  
**Project:** 0038 - Public Safety Program - Neighbors of Belknap Lookout  
**IDIS Activity:** 2915 - NOBL-Public Safety

Status: Completed 9/17/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 700 Clancy Ave NE Grand Rapids, MI 49503-1537      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$18,924.00	\$3,087.79	\$18,924.00
<b>Total</b>	<b>Total</b>			<b>\$18,924.00</b>	<b>\$3,087.79</b>	<b>\$18,924.00</b>

**Proposed Accomplishments**

People (General) : 4,010  
 Total Population in Service Area: 4,010  
 Census Tract Percent Low / Mod: 71.82

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.</p> <p>Number of people actively engaged in activities that resulted in an improved neighborhood condition: 195            Number of people receiving leadership, board responsibility, and/or capacity building training: 41            Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 15            Number of people who have access to opportunities for volunteering in their neighborhood: 4,010            Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 31            Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 20            Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 35</p> <p>All activities complete and all funds expended.</p>	



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**PGM Year:** 2018  
**Project:** 0029 - Neighborhood Leadership and Civic Engagement - Roosevelt Park Neighborhood Association  
**IDIS Activity:** 2916 - RPNA-Leadership-Civic Eng  
**Status:** Completed 9/18/2019 12:00:00 AM  
**Location:** 1260 Grandville Ave SW Grand Rapids, MI 49503-8033  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$25,878.00	\$2,747.50	\$25,878.00
<b>Total</b>	<b>Total</b>			<b>\$25,878.00</b>	<b>\$2,747.50</b>	<b>\$25,878.00</b>

**Proposed Accomplishments**

People (General) : 6,640  
 Total Population in Service Area: 6,640  
 Census Tract Percent Low / Mod: 76.73

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.  Number of people actively engaged in activities that resulted in an improved neighborhood condition: 217 Number of people receiving leadership, board responsibility, and/or capacity building training: 71 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 26 Number of people who have access to opportunities for volunteering in their neighborhood: 6,640 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 55 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 126 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 337  All activities complete and all funds expended.	



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**PGM Year:** 2018  
**Project:** 0030 - Neighborhood Leadership and Civic Engagement - Southwest Area Neighbors dba JBAN  
**IDIS Activity:** 2917 - SWAN-JBAN-Leadership-Civic Eng  
**Status:** Completed 9/20/2019 12:00:00 AM  
**Location:** 1120 Bridge St NW Grand Rapids, MI 49504-5077  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$24,043.00	\$6,795.31	\$24,043.00
<b>Total</b>	<b>Total</b>			<b>\$24,043.00</b>	<b>\$6,795.31</b>	<b>\$24,043.00</b>

**Proposed Accomplishments**

People (General) : 6,140  
 Total Population in Service Area: 6,140  
 Census Tract Percent Low / Mod: 73.21

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.</p> <p>Number of people actively engaged in activities that resulted in an improved neighborhood condition: 307            Number of people receiving leadership, board responsibility, and/or capacity building training: 75            Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 183            Number of people who have access to opportunities for volunteering in their neighborhood: 6,140            Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 75            Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 89            Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 60</p> <p>All activities complete and all funds expended.</p>	



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**PGM Year:** 2018  
**Project:** 0031 - Public Safety Program - South West Area Neighbors dba JBAN  
**IDIS Activity:** 2918 - SWAN-JBAN-Public Safety  
**Status:** Completed 9/20/2019 12:00:00 AM  
**Location:** 1120 Bridge St NW Grand Rapids, MI 49504-5077  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$27,680.00	\$5,522.69	\$27,680.00
<b>Total</b>	<b>Total</b>			<b>\$27,680.00</b>	<b>\$5,522.69</b>	<b>\$27,680.00</b>

**Proposed Accomplishments**

- People (General) : 6,140
- Total Population in Service Area: 6,140
- Census Tract Percent Low / Mod: 73.21

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.</p> <p>Number of housing units that received safety improvements: 10            Number of locations where public safety design features or practices were implemented: 44            Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 283            Number of people who reported feeling safer in their home and/or community as a result of the training: 171            Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 65            Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood: 27            Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months: 10</p> <p>All activities complete and all funds expended.</p>	



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**PGM Year:** 2018  
**Project:** 0032 - Neighborhood Leadership and Civic Engagement - West Grand Neighborhood Organization  
**IDIS Activity:** 2919 - WGNO-Leadership-Civic Eng  
**Status:** Completed 9/17/2019 12:00:00 AM  
**Location:** 415 Leonard St NW Grand Rapids, MI 49504-4225  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$27,512.00	\$4,740.20	\$27,512.00
<b>Total</b>	<b>Total</b>			<b>\$27,512.00</b>	<b>\$4,740.20</b>	<b>\$27,512.00</b>

**Proposed Accomplishments**

People (General) : 11,835  
 Total Population in Service Area: 11,835  
 Census Tract Percent Low / Mod: 69.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.  Number of people actively engaged in activities that resulted in an improved neighborhood condition: 117 Number of people receiving leadership, board responsibility, and/or capacity building training: 116 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 117 Number of people who have access to opportunities for volunteering in their neighborhood: 11,835 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 66 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 54 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 182  All activities complete and all funds expended.	



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**PGM Year:** 2018  
**Project:** 0033 - Public Safety Program - West Grand Neighborhood Organization  
**IDIS Activity:** 2920 - WGNO-Public Safety

Status: Completed 9/17/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 415 Leonard St NW Grand Rapids, MI 49504-4225      Outcome: Sustainability  
    Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$27,513.00	\$4,023.24	\$27,513.00
<b>Total</b>	<b>Total</b>			<b>\$27,513.00</b>	<b>\$4,023.24</b>	<b>\$27,513.00</b>

**Proposed Accomplishments**

People (General) : 11,835  
 Total Population in Service Area: 11,835  
 Census Tract Percent Low / Mod: 69.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>The accomplishments below were performed between the dates of July 01, 2018 and June 30, 2019.</p> <p>Number of housing units that received safety improvements: 29            Number of locations where public safety design features or practices were implemented: 30            Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 314            Number of people (households) who reported feeling safer in their home and/or community as a result of the training: 57            Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 80            Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood: 117            Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months: 45</p> <p>All activities complete and all funds expended.</p>	



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**PGM Year:** 2018  
**Project:** 0001 - Housing Rehabilitation Program - City of Grand Rapids CDD  
**IDIS Activity:** 2921 - CDD-Housing Rehab Admin

Status: Completed 10/22/2019 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206      Outcome: Availability/accessibility  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$126,778.51	\$11,857.92	\$126,778.51
	PI			\$54,706.43	\$0.00	\$54,706.43
<b>Total</b>	<b>Total</b>			<b>\$181,484.94</b>	<b>\$11,857.92</b>	<b>\$181,484.94</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0001 - Housing Rehabilitation Program - City of Grand Rapids CDD  
**IDIS Activity:** 2922 - CDD-Housing Rehab Construction  
**Status:** Completed 12/18/2020 12:00:00 AM  
**Location:** 1008 Dunham St SE Grand Rapids, MI 49506-2659  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$622,863.17	\$391,563.34	\$497,641.76
	PI			\$12,897.89	\$0.00	\$12,897.89
<b>Total</b>	<b>Total</b>			<b>\$635,761.06</b>	<b>\$391,563.34</b>	<b>\$510,539.65</b>

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	3	1	0	17	3	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	1	1	1	2	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>34</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>36</b>	<b>5</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 7 0 7

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	11	1	12	0
Low Mod	7	0	7	0
Moderate	15	1	16	0
Non Low Moderate	0	0	0	0
Total	33	2	35	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	As of June 30, 2019, the program completed rehabilitation of seven owner-occupied units. Three units were brought into code compliance, six units had at least one significant health and safety hazard corrected, and two units had all lead paint hazards remediated.	
2019	As of June 30, 2020, the program completed rehabilitation of 33 owner-occupied units and two rental units. Twenty units were brought into code compliance, 29 units had at least one significant health and safety hazard corrected, and 13 units had all lead paint hazards remediated.	
2020	As of December 14, 2020, the program completed rehabilitation of 12 owner-occupied units. Ten were brought into code compliance, ten units had at least one significant health and safety hazard corrected, and nine units had all lead paint hazards remediated. This activity completed rehabilitation of 54 units total, 52 owner-occupied and two rental units. A total of 34 units were brought into code compliance, 45 units had at least one significant health and safety hazard corrected, and 24 units had all lead paint hazards remediated.	



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**PGM Year:** 2018  
**Project:** 0001 - Housing Rehabilitation Program - City of Grand Rapids CDD  
**IDIS Activity:** 2923 - CDD-Housing Rehab Loan Accounting

Status: Completed 10/22/2019 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206      Outcome: Availability/accessibility  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$26,246.69	\$372.85	\$26,246.69
	PI			\$6,507.31	\$0.00	\$6,507.31
<b>Total</b>	<b>Total</b>			<b>\$32,754.00</b>	<b>\$372.85</b>	<b>\$32,754.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018		



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**PGM Year:** 2019  
**Project:** 0034 - CDBG Administration - City of Grand Rapids Community Development Department  
**IDIS Activity:** 2941 - CDD-Admin General

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2019	B19MC260019	\$709,722.20	\$485,816.10	\$485,816.10
	PI			\$69,999.80	\$69,999.80	\$69,999.80
<b>Total</b>	<b>Total</b>			<b>\$779,722.00</b>	<b>\$555,815.90</b>	<b>\$555,815.90</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0036 - Essential Needs Task Force and Grand Rapids Area Coalition to End Homelessness - United Way  
**IDIS Activity:** 2942 - United Way - CTEH Admin  
 Status: Completed 11/4/2020 9:22:56 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Supports coordination and planning efforts of the basic needs systems and the community-wide commitment to end homelessness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2019	B19MC260019	\$30,000.00	\$22,233.44	\$22,233.44
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$22,233.44</b>	<b>\$22,233.44</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0018 - Neighborhood Leadership and Civic Engagement - Creston Neighborhood Association  
**IDIS Activity:** 2943 - Creston NA-Leadership-Civic Eng

Status: Completed 7/29/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 205 Carrier St NE Grand Rapids, MI 49505-4970      Outcome: Sustainability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$16,229.79	\$14,011.11	\$14,011.11
	PI			\$2,533.21	\$2,533.21	\$2,533.21
<b>Total</b>	<b>Total</b>			<b>\$18,763.00</b>	<b>\$16,544.32</b>	<b>\$16,544.32</b>

**Proposed Accomplishments**

People (General) : 4,040  
 Total Population in Service Area: 4,040  
 Census Tract Percent Low / Mod: 75.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of people actively engaged in activities that resulted in an improved neighborhood condition: 93 Number of people receiving leadership, board responsibility, and/or capacity building training: 92 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 78 Number of people who have access to opportunities for volunteering in their neighborhood: 4,040 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 59 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 26 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 32	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0020 - Neighborhood Leadership and Civic Engagement - East Hills Council of Neighbors  
**IDIS Activity:** 2944 - East Hills CN-Leadership-Civic Eng  
**Status:** Completed 8/26/2020 12:00:00 AM  
**Location:** 131 Eastern Ave SE Grand Rapids, MI 49503-4443  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$16,030.76	\$13,440.37	\$13,440.37
	PI			\$1,632.22	\$1,632.22	\$1,632.22
<b>Total</b>	<b>Total</b>			<b>\$17,662.98</b>	<b>\$15,072.59</b>	<b>\$15,072.59</b>

**Proposed Accomplishments**

People (General) : 3,825  
 Total Population in Service Area: 3,825  
 Census Tract Percent Low / Mod: 66.14

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of people actively engaged in activities that resulted in an improved neighborhood condition: 160 Number of people receiving leadership, board responsibility, and/or capacity building training: 55 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 20 Number of people who have access to opportunities for volunteering in their neighborhood: 3,825 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 54 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 18 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 36	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0022 - Neighborhood Leadership and Civic Engagement - Eastown Community Association  
**IDIS Activity:** 2945 - Eastown CA-Leadership-Civic Eng

Status: Completed 7/29/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721      Outcome: Sustainability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$15,706.00	\$14,927.05	\$14,927.05
<b>Total</b>	<b>Total</b>			<b>\$15,706.00</b>	<b>\$14,927.05</b>	<b>\$14,927.05</b>

**Proposed Accomplishments**

People (General) : 2,690  
 Total Population in Service Area: 2,690  
 Census Tract Percent Low / Mod: 57.62

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of people actively engaged in activities that resulted in an improved neighborhood condition: 229 Number of people receiving leadership, board responsibility, and/or capacity building training: 78 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 94 Number of people who have access to opportunities for volunteering in their neighborhood: 2,960 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 81 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 5 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 15	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0024 - Neighborhood Leadership and Civic Engagement - Garfield Park Neighborhoods Association  
**IDIS Activity:** 2946 - GPNA-Leadership-Civic Eng  
**Status:** Completed 8/26/2020 12:00:00 AM  
**Location:** 334 Burton St SE Grand Rapids, MI 49507-3007  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**  
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$23,858.22	\$20,752.13	\$20,752.13
	PI			\$2,192.78	\$2,192.78	\$2,192.78
<b>Total</b>	<b>Total</b>			<b>\$26,051.00</b>	<b>\$22,944.91</b>	<b>\$22,944.91</b>

**Proposed Accomplishments**  
 People (General) : 12,875  
 Total Population in Service Area: 12,875  
 Census Tract Percent Low / Mod: 78.06

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of people actively engaged in activities that resulted in an improved neighborhood condition: 511 Number of people receiving leadership, board responsibility, and/or capacity building training: 9 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 415 Number of people who have access to opportunities for volunteering in their neighborhood: 12,875 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 47 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 25 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 26	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0025 - Neighborhood Leadership and Civic Engagement - Heritage Hill Association  
**IDIS Activity:** 2947 - Heritage Hill Assn-Leadership-Civic Eng

Status: Completed 7/29/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 126 College Ave SE Grand Rapids, MI 49503-4404      Outcome: Sustainability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**  
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$19,656.00	\$18,304.36	\$18,304.36
	PI			\$2,455.00	\$2,455.00	\$2,455.00
<b>Total</b>	<b>Total</b>			<b>\$22,111.00</b>	<b>\$20,759.36</b>	<b>\$20,759.36</b>

**Proposed Accomplishments**  
 People (General) : 8,790  
 Total Population in Service Area: 8,790  
 Census Tract Percent Low / Mod: 61.38

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of people actively engaged in activities that resulted in an improved neighborhood condition: 77 Number of people receiving leadership, board responsibility, and/or capacity building training: 101 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 62 Number of people who have access to opportunities for volunteering in their neighborhood: 8,790 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 70 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 5 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 10	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0039 - Neighborhood Leadership and Civic Engagement - LINC UP Nonprofit Housing Corporation  
**IDIS Activity:** 2948 - LINC-Leadership-Civil Eng  
**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** 1167 Madison Ave SE Grand Rapids, MI 49507-1200  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$19,450.00	\$19,450.00	\$19,450.00
<b>Total</b>	<b>Total</b>			<b>\$19,450.00</b>	<b>\$19,450.00</b>	<b>\$19,450.00</b>

**Proposed Accomplishments**

People (General) : 18,230  
 Total Population in Service Area: 18,230  
 Census Tract Percent Low / Mod: 75.34

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of people actively engaged in activities that resulted in an improved neighborhood condition: 2,050 Number of people receiving leadership, board responsibility, and/or capacity building training: 542 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 95 Number of people who have access to opportunities for volunteering in their neighborhood: 18,230 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 542  All funds expended and all activities complete.	



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**PGM Year:** 2019  
**Project:** 0026 - Neighborhood Leadership and Civic Engagement - Midtown Neighborhood Association  
**IDIS Activity:** 2949 - Midtown NA-Leadership-Civic Eng  
**Status:** Completed 6/19/2020 12:00:00 AM  
**Location:** 1147 Fulton St E Grand Rapids, MI 49503-3651  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$14,682.68	\$14,682.68	\$14,682.68
	PI			\$4,428.32	\$4,428.32	\$4,428.32
<b>Total</b>	<b>Total</b>			<b>\$19,111.00</b>	<b>\$19,111.00</b>	<b>\$19,111.00</b>

**Proposed Accomplishments**

People (General) : 4,625  
 Total Population in Service Area: 4,625  
 Census Tract Percent Low / Mod: 59.03

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of people actively engaged in activities that resulted in an improved neighborhood condition: 52 Number of people receiving leadership, board responsibility, and/or capacity building training: 77 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 22 Number of people who have access to opportunities for volunteering in their neighborhood: 4,625 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 9	
2020	All activities complete and all funds expended.	





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**PGM Year:** 2019  
**Project:** 0027 - Neighborhood Leadership and Civic Engagement - Neighbors of Belknap Lookout  
**IDIS Activity:** 2950 - NOBL-Leadership-Civic Eng  
**Status:** Completed 7/29/2020 12:00:00 AM  
**Location:** 700 Clancy Ave NE Grand Rapids, MI 49503-1537  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$11,865.43	\$8,561.71	\$8,561.71
	PI			\$4,568.25	\$4,568.25	\$4,568.25
<b>Total</b>	<b>Total</b>			<b>\$16,433.68</b>	<b>\$13,129.96</b>	<b>\$13,129.96</b>

**Proposed Accomplishments**

People (General) : 3,815  
 Total Population in Service Area: 3,815  
 Census Tract Percent Low / Mod: 74.18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of people actively engaged in activities that resulted in an improved neighborhood condition: 185 Number of people receiving leadership, board responsibility, and/or capacity building training: 43 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 15 Number of people who have access to opportunities for volunteering in their neighborhood: 3,815 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 27 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 15 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 40	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0029 - Neighborhood Leadership and Civic Engagement - Roosevelt Park Neighborhood Association  
**IDIS Activity:** 2951 - RPNA-Leadership-Civic Eng  
**Status:** Completed 7/29/2020 12:00:00 AM  
**Location:** 1260 Grandville Ave SW Grand Rapids, MI 49503-8033  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$24,725.84	\$21,965.69	\$21,965.69
	PI			\$1,152.16	\$1,152.16	\$1,152.16
<b>Total</b>	<b>Total</b>			<b>\$25,878.00</b>	<b>\$23,117.85</b>	<b>\$23,117.85</b>

**Proposed Accomplishments**

People (General) : 7,160  
 Total Population in Service Area: 7,160  
 Census Tract Percent Low / Mod: 87.85

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of people actively engaged in activities that resulted in an improved neighborhood condition: 185 Number of people receiving leadership, board responsibility, and/or capacity building training: 50 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 32 Number of people who have access to opportunities for volunteering in their neighborhood: 7,160 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 50 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 106 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 329	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0030 - Neighborhood Leadership and Civic Engagement - South West Area Neighbors dba JBAN  
**IDIS Activity:** 2952 - SWAN-JBAN-Leadership-Civic Eng  
**Status:** Completed 7/29/2020 12:00:00 AM  
**Location:** 1120 Bridge St NW Grand Rapids, MI 49504-5077  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$24,043.00	\$18,653.61	\$18,653.61
<b>Total</b>	<b>Total</b>			<b>\$24,043.00</b>	<b>\$18,653.61</b>	<b>\$18,653.61</b>

**Proposed Accomplishments**

People (General) : 5,585  
 Total Population in Service Area: 5,585  
 Census Tract Percent Low / Mod: 75.83

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of people actively engaged in activities that resulted in an improved neighborhood condition: 237 Number of people receiving leadership, board responsibility, and/or capacity building training: 56 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 29 Number of people who have access to opportunities for volunteering in their neighborhood: 5,585 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 55 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 88 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 55	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0032 - Neighborhood Leadership and Civic Engagement - West Grand Neighborhood Organization  
**IDIS Activity:** 2953 - WGNO-Leadership-Civic Eng  
**Status:** Completed 7/29/2020 12:00:00 AM  
**Location:** 666 Leonard St NW Suite B Grand Rapids, MI 49504-4248  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$25,132.62	\$20,585.59	\$20,585.59
	PI			\$2,379.38	\$2,379.38	\$2,379.38
<b>Total</b>	<b>Total</b>			<b>\$27,512.00</b>	<b>\$22,964.97</b>	<b>\$22,964.97</b>

**Proposed Accomplishments**

People (General) : 11,020  
 Total Population in Service Area: 11,020  
 Census Tract Percent Low / Mod: 78.58

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of people actively engaged in activities that resulted in an improved neighborhood condition: 119 Number of people receiving leadership, board responsibility, and/or capacity building training: 281 Number of people who became actively involved in a neighborhood, community, and/or City board or committee: 211 Number of people who have access to opportunities for volunteering in their neighborhood: 11,020 Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills: 102 Number of properties brought into compliance with nuisance and/or exterior housing code through self compliance: 62 Number of property owners contacted to resolve a nuisance and/or exterior housing code violation: 155	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0038 - Public Safety - Baxter Neighborhood Association  
**IDIS Activity:** 2954 - Baxter NA-Public Safety

Status: Completed 8/26/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 746 Neland Ave SE Grand Rapids, MI 49506-2671      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$33,068.60	\$28,058.52	\$28,058.52
	PI			\$7,193.40	\$7,193.40	\$7,193.40
<b>Total</b>	<b>Total</b>			<b>\$40,262.00</b>	<b>\$35,251.92</b>	<b>\$35,251.92</b>

**Proposed Accomplishments**

People (General) : 7,750  
 Total Population in Service Area: 7,750  
 Census Tract Percent Low / Mod: 79.03

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of housing units that received safety improvements: 45 Number of locations where public safety design features or practices were implemented: 40 Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 175 Number of people (households) who reported feeling safer in their home and/or community as a result of the training: 160 Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 70 Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood: 27 Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months: 12	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0019 - Public Safety - Creston Neighborhood Association  
**IDIS Activity:** 2955 - Creston NA-Public Safety

Status: Completed 7/29/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 205 Carrier St NE Ste 1 #1 Grand Rapids, MI 49505-4972      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/28/2019

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$18,329.97	\$15,620.86	\$15,620.86
	PI			\$3,270.03	\$3,270.03	\$3,270.03
<b>Total</b>	<b>Total</b>			<b>\$21,600.00</b>	<b>\$18,890.89</b>	<b>\$18,890.89</b>

**Proposed Accomplishments**

People (General) : 4,040  
 Total Population in Service Area: 4,040  
 Census Tract Percent Low / Mod: 75.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of housing units that received safety improvements: 44 Number of locations where public safety design features or practices were implemented: 11 Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 296 Number of people (households) who reported feeling safer in their home and/or community as a result of the training: 100 Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 67 Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood: 8 Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months: 4	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0021 - Public Safety - East Hills Council of Neighbors  
**IDIS Activity:** 2956 - East Hills CN-Public Safety

Status: Completed 8/26/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 131 Eastern Ave SE Grand Rapids, MI 49503-4443      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$18,470.67	\$16,629.95	\$16,629.95
	PI			\$1,244.57	\$1,244.57	\$1,244.57
<b>Total</b>	<b>Total</b>			<b>\$19,715.24</b>	<b>\$17,874.52</b>	<b>\$17,874.52</b>

**Proposed Accomplishments**

People (General) : 3,825  
 Total Population in Service Area: 3,825  
 Census Tract Percent Low / Mod: 66.14

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of housing units that received safety improvements: 15 Number of locations where public safety design features or practices were implemented: 20 Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 87 Number of people (households) who reported feeling safer in their home and/or community as a result of the training: 65 Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 60 Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood: 4 Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months: 4	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0023 - Public Safety - Eastown Community Association  
**IDIS Activity:** 2957 - Eastown CA-Public Safety

Status: Completed 7/29/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$18,080.00	\$17,573.07	\$17,573.07
<b>Total</b>	<b>Total</b>			<b>\$18,080.00</b>	<b>\$17,573.07</b>	<b>\$17,573.07</b>

**Proposed Accomplishments**

People (General) : 2,690  
 Total Population in Service Area: 2,690  
 Census Tract Percent Low / Mod: 57.62

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of housing units that received safety improvements: 31 Number of locations where public safety design features or practices were implemented: 10 Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 115 Number of people (households) who reported feeling safer in their home and/or community as a result of the training: 89 Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 103 Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood: 7 Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months: 3	
2020	All activities complete and all funds expended.	





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**PGM Year:** 2019  
**Project:** 0028 - Public Safety - Neighbors of Belknap Lookout  
**IDIS Activity:** 2958 - NOBL-Public Safety

Status: Completed 7/29/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 700 Clancy Ave NE Grand Rapids, MI 49503-1537      Outcome: Sustainability  
    Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 08/27/2019

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$14,448.76	\$13,266.86	\$13,266.86
	PI			\$4,415.18	\$4,415.18	\$4,415.18
<b>Total</b>	<b>Total</b>			<b>\$18,863.94</b>	<b>\$17,682.04</b>	<b>\$17,682.04</b>

**Proposed Accomplishments**

People (General) : 3,815  
 Total Population in Service Area: 3,815  
 Census Tract Percent Low / Mod: 74.18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of housing units that received safety improvements: 4 Number of locations where public safety design features or practices were implemented: 1 Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 104 Number of people (households) who reported feeling safer in their home and/or community as a result of the training: 70 Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 60 Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood: 4 Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months: 4	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0031 - Public Safety - South West Area Neighbors dba JBAN  
**IDIS Activity:** 2959 - SWAN-JBAN-Public Safety  
**Status:** Completed 7/29/2020 12:00:00 AM  
**Location:** 1120 Bridge St NW Grand Rapids, MI 49504-5077  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$24,350.58	\$21,628.14	\$21,628.14
	PI			\$3,329.42	\$3,329.42	\$3,329.42
<b>Total</b>	<b>Total</b>			<b>\$27,680.00</b>	<b>\$24,957.56</b>	<b>\$24,957.56</b>

**Proposed Accomplishments**

People (General) : 5,585  
 Total Population in Service Area: 5,585  
 Census Tract Percent Low / Mod: 75.83

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of housing units that received safety improvements: 10 Number of locations where public safety design features or practices were implemented: 34 Number of people who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED): 302 Number of people who reported feeling safer in their home and/or community as a result of the training: 81 Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces: 76 Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood: 26 Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months: 12	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0016 - Housing Code Enforcement - City of Grand Rapids CDD  
**IDIS Activity:** 2960 - CDD Code Enforcement

Status: Completed 7/29/2020 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075      Outcome: Availability/accessibility  
    Matrix Code: Code Enforcement (15)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**  
 Enforcement of City Property Maintenance and Nuisance codes in targeted neighborhoods.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC260019	\$192,000.00	\$192,000.00	\$192,000.00
		2019	B19MC260019	\$1,086,130.92	\$1,052,591.92	\$1,052,591.92
	PI			\$90,557.08	\$90,557.08	\$90,557.08
<b>Total</b>	<b>Total</b>			<b>\$1,368,688.00</b>	<b>\$1,335,149.00</b>	<b>\$1,335,149.00</b>

**Proposed Accomplishments**

Housing Units : 4,500  
 Total Population in Service Area: 114,475  
 Census Tract Percent Low / Mod: 65.73

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	<p>The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020.</p> <p>Number of housing units brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, or Zoning Code: 3,429</p> <p>Number of housing, blight, and zoning cases continued or initiated: 5,458</p> <p>Number of vacant and/or abandoned housing units returned to productive use: 129</p> <p>All activities complete and all funds expended.</p>	



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**PGM Year:** 2019  
**Project:** 0017 - Historic Preservation Code Enforcement - City of Grand Rapids Planning Department  
**IDIS Activity:** 2961 - CDD-Planning-Historic Pres  
**Status:** Completed 7/29/2020 12:00:00 AM  
**Location:** 1120 Monroe Ave NW Grand Rapids, MI 49503-1075  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**  
 Education and enforcement of the historic preservation code within the General Target Area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$55,000.00	\$27,500.00	\$27,500.00
<b>Total</b>	<b>Total</b>			<b>\$55,000.00</b>	<b>\$27,500.00</b>	<b>\$27,500.00</b>

**Proposed Accomplishments**

Housing Units : 350  
 Total Population in Service Area: 89,275  
 Census Tract Percent Low / Mod: 72.51

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of code violation cases continued or initiated: 335 Number of housing units brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards: 335  All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0002 - Access Modifications Program - Home Repair Services of Kent County  
**IDIS Activity:** 2962 - Home Repair Svc-Access Modification  
**Status:** Open  
**Location:** 453 Wright St NE Grand Rapids, MI 49505-3330  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

This program builds wheelchair ramps and makes other modifications to improve the accessibility of homes occupied by persons with disabilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$41,850.43	\$24,624.64	\$24,624.64
	PI			\$8,497.57	\$8,497.57	\$8,497.57
<b>Total</b>	<b>Total</b>			<b>\$50,348.00</b>	<b>\$33,122.21</b>	<b>\$33,122.21</b>

**Proposed Accomplishments**

Housing Units : 14

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>





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**PGM Year:** 2019  
**Project:** 0003 - Minor Home Repair Program - Home Repair Services of Kent County  
**IDIS Activity:** 2963 - Home Repair Svc-Minor Home Repair  
 Status: Open Objective: Provide decent affordable housing  
 Location: 615 Oakdale St SE Grand Rapids, MI 49507-1801 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$206,203.59	\$122,746.41	\$122,746.41
	PI			\$145,525.41	\$103,535.95	\$103,535.95
<b>Total</b>	<b>Total</b>			<b>\$351,729.00</b>	<b>\$226,282.36</b>	<b>\$226,282.36</b>

**Proposed Accomplishments**

Housing Units : 455

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	96	2	0	0	96	2	0	0
Black/African American:	200	0	0	0	200	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	3	2	0	0	3	2	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	23	20	0	0	23	20	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>331</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>331</b>	<b>25</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 256 0 256

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	164	0	164	0
Low Mod	148	0	148	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	331	0	331	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	<p>The accomplishments below were performed between the dates of August 01, 2019 and June 30, 2020. The period of performance for this activity is expected to end on October 31, 2020.</p> <p>Number of housing units that receive minor home repairs: 331</p> <p>Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 310</p>	





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**PGM Year:** 2019  
**Project:** 0015 - Housing Legal Assistance - Legal Aid of Western Michigan  
**IDIS Activity:** 2964 - Legal Aid-Housing Legal Assistance  
 Status: Completed 7/29/2020 12:00:00 AM Objective: Provide decent affordable housing  
 Location: 25 Division Ave S Grand Rapids, MI 49503-4229 Outcome: Sustainability  
 Matrix Code: Legal Services (05C) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction, foreclosures, and home repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$37,500.00	\$18,750.00	\$18,750.00
	PI			\$37,500.00	\$37,500.00	\$37,500.00
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$56,250.00</b>	<b>\$56,250.00</b>

**Proposed Accomplishments**

People (General) : 225

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	0
Black/African American:	0	0	0	0	0	0	120	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211</b>	<b>17</b>



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Female-headed Households: 0 0 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	141
Low Mod	0	0	0	56
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	211
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. Number of people receiving free legal counseling and/or representation: 211 Number of people who resolve their housing-related legal matter based on the avoidance of a housing crisis, improvement in the quality of the person's housing, removal of barriers to obtaining or retaining housing, or increased knowledge of the legal system: 196	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2019  
**Project:** 0001 - Housing Rehabilitation Program - City of Grand Rapids CDD  
**IDIS Activity:** 2965 - CDD-Housing Rehab Admin  
 Status: Completed 11/4/2020 3:40:35 PM Objective: Provide decent affordable housing  
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 Outcome: Availability/accessibility  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$155,348.30	\$149,749.96	\$149,749.96
	PI			\$94,887.14	\$91,554.00	\$91,554.00
<b>Total</b>	<b>Total</b>			<b>\$250,235.44</b>	<b>\$241,303.96</b>	<b>\$241,303.96</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0001 - Housing Rehabilitation Program - City of Grand Rapids CDD  
**IDIS Activity:** 2966 - CDD-Housing Rehab Construction  
**Status:** Open  
**Location:** 2254 Briar Hills Dr NE Grand Rapids, MI 49505-4430  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$567,010.56	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$567,010.56</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0001 - Housing Rehabilitation Program - City of Grand Rapids CDD  
**IDIS Activity:** 2967 - CDD-Housing Rehab Loan Accounting

Status: Completed 11/4/2020 9:28:10 AM      Objective: Provide decent affordable housing  
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206      Outcome: Availability/accessibility  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2019

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$27,743.46	\$27,743.46	\$27,743.46
	PI			\$5,010.54	\$5,010.54	\$5,010.54
<b>Total</b>	<b>Total</b>			<b>\$32,754.00</b>	<b>\$32,754.00</b>	<b>\$32,754.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2019  
**Project:** 0037 - Housing Assessment Program - The Salvation Army  
**IDIS Activity:** 2977 - Salvation Army - Housing Assessment Program

Status: Completed 6/19/2020 12:00:00 AM  
 Location: 1215 Fulton St E Grand Rapids, MI 49503-3849

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Housing Information and Referral Services (05X)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/23/2020

**Description:**

The Housing Assessment Program (HAP) provides a trauma-informed and strengths-based approach to Coordinated Entry. HAP staff complete comprehensive, housing-focused assessments, operating within a Housing First model. Households in crisis who present at HAP (either in person or on the telephone) are screened and possibly assessed by an Assessment Specialist, depending on their current housing crisis.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$59,564.14	\$59,564.14	\$59,564.14
	PI			\$435.86	\$435.86	\$435.86
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>

**Proposed Accomplishments**

People (General) : 4,500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	885	113
Black/African American:	0	0	0	0	0	0	2,232	109
Asian:	0	0	0	0	0	0	9	2
American Indian/Alaskan Native:	0	0	0	0	0	0	35	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	158	117
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,319</b>	<b>344</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3,319
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,319
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	The accomplishments below were performed between the dates of July 01, 2019 and June 30, 2020. The period of performance for this activity is expected to end on June 30, 2020. Number of people who complete an Intake Assessment as the first step to creating a plan to resolve homelessness: 3,319 Number of people with increased knowledge about actions they can take to begin to address their housing crisis: 2,035	
2020	All activities complete and all funds expended.	



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**PGM Year:** 2018  
**Project:** 0005 - Eastern Elementary Apartments - ICCF Nonprofit Housing Corporation  
**IDIS Activity:** 2978 - ICCF-Eastern Elementary Apartments  
**Status:** Open  
**Location:** 815 Malta St NE Grand Rapids, MI 49503  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/04/2020

**Description:**  
 The adaptive reuse of a vacant three-story school building into 50 rental units with 35 units available to households with income at 80% of Area Median Income.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$143,440.44	\$0.00	\$0.00
		2014	B14MC260019		\$0.00	\$0.00
		2015	B15MC260019	\$221,282.72	\$0.00	\$0.00
		2016	B16MC260019	\$333,606.84	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$698,330.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$35,713,707.98</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$6,013,724.59</b>
<b>Total Drawn In Program Year:</b>	<b>\$3,750,327.60</b>



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$44,173.01	0	\$0.00	1	\$44,173.01
	Rehab; Single-Unit Residential (14A)	3	\$259,404.57	4	\$553,003.79	7	\$812,408.36
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	0	\$0.00	4	\$286,288.73	4	\$286,288.73
	Code Enforcement (15)	0	\$0.00	4	\$1,390,149.00	4	\$1,390,149.00
	<b>Total Housing</b>	<b>5</b>	<b>\$303,577.58</b>	<b>12</b>	<b>\$2,229,441.52</b>	<b>17</b>	<b>\$2,533,019.10</b>
	Public Services	Legal Services (05C)	0	\$0.00	2	\$75,000.00	2
Crime Awareness (05I)		0	\$0.00	15	\$167,057.51	15	\$167,057.51
Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)		0	\$0.00	1	\$23,548.24	1	\$23,548.24
Housing Information and Referral Services (05X)		0	\$0.00	1	\$60,000.00	1	\$60,000.00
Other Public Services Not Listed in 05A-05Y, 03T (05Z)		0	\$0.00	20	\$233,761.84	20	\$233,761.84
<b>Total Public Services</b>		<b>0</b>	<b>\$0.00</b>	<b>39</b>	<b>\$559,367.59</b>	<b>39</b>	<b>\$559,367.59</b>
General Administration and Planning		General Program Administration (21A)	1	\$555,815.90	3	\$102,125.01	4
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$555,815.90</b>	<b>3</b>	<b>\$102,125.01</b>	<b>4</b>	<b>\$657,940.91</b>
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Other</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
<b>Grand Total</b>		<b>7</b>	<b>\$859,393.48</b>	<b>54</b>	<b>\$2,890,934.12</b>	<b>61</b>	<b>\$3,750,327.60</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	9	0	9
	Rehab; Single-Unit Residential (14A)	Housing Units	332	573	905
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	379,130	379,130
	<b>Total Housing</b>			<b>341</b>	<b>379,703</b>
Public Services	Legal Services (05C)	Persons	0	448	448
	Crime Awareness (05I)	Persons	0	118,315	118,315
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	87,690	87,690
	Housing Information and Referral Services (05X)	Persons	0	3,319	3,319
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	209,540	209,540
	<b>Total Public Services</b>			<b>0</b>	<b>419,312</b>
<b>Grand Total</b>			<b>341</b>	<b>799,015</b>	<b>799,356</b>



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	289	18
	Black/African American	0	0	515	2
	Asian	0	0	8	0
	American Indian/Alaskan Native	0	0	5	3
	Native Hawaiian/Other Pacific Islander	0	0	4	2
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	2	0
	Black/African American & White	0	0	13	0
	Other multi-racial	0	0	77	37
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>914</b>
Non Housing	White	1,012	113	0	0
	Black/African American	2,488	109	0	0
	Asian	9	2	0	0
	American Indian/Alaskan Native	41	3	0	0
	Other multi-racial	217	153	0	0
	<b>Total Non Housing</b>	<b>3,767</b>	<b>380</b>	<b>0</b>	<b>0</b>
Grand Total	White	1,012	113	289	18
	Black/African American	2,488	109	515	2
	Asian	9	2	8	0
	American Indian/Alaskan Native	41	3	5	3
	Native Hawaiian/Other Pacific Islander	0	0	4	2
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	2	0
	Black/African American & White	0	0	13	0
	Other multi-racial	217	153	77	37
	<b>Total Grand Total</b>	<b>3,767</b>	<b>380</b>	<b>914</b>	<b>62</b>





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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	201	5	0
	Low (>30% and <=50%)	174	0	0
	Mod (>50% and <=80%)	42	2	0
	Total Low-Mod	417	7	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	417	7	0
Non Housing	Extremely Low (<=30%)	0	0	3,460
	Low (>30% and <=50%)	0	0	56
	Mod (>50% and <=80%)	0	0	14
	Total Low-Mod	0	0	3,530
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	3,530



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,295,476.86
02 ENTITLEMENT GRANT	3,698,611.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	493,207.32
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,487,295.18

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,092,386.69
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,092,386.69
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	657,940.91
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,750,327.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,736,967.58

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,092,386.69
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,092,386.69
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	559,367.59
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	59,968.38
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	104,233.23
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	515,102.74
32 ENTITLEMENT GRANT	3,698,611.00
33 PRIOR YEAR PROGRAM INCOME	495,189.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,193,800.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.28%



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PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	657,940.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	231,672.66
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	187,251.89
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	702,361.68
42 ENTITLEMENT GRANT	3,698,611.00
43 CURRENT YEAR PROGRAM INCOME	493,207.32
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,191,818.32
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.76%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	2902	6286582	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,750.00
2019	15	2964	6314608	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,750.00
2019	15	2964	6343855	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,750.00
2019	15	2964	6371693	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,750.00
					05C	Matrix Code	\$75,000.00
2018	15	2903	6286582	Baxter NA-Public Safety	05I	LMA	\$7,598.47
2018	17	2905	6286582	Creston NA-Public Safety	05I	LMA	\$366.63
2018	17	2905	6295860	Creston NA-Public Safety	05I	LMA	\$2.79
2018	19	2907	6286582	East Hills CN-Public Safety	05I	LMA	\$1,278.84
2018	21	2909	6314605	Easttown CA-Public Safety	05I	LMA	\$607.40
2018	23	2911	6286582	GPNA-Public Safety	05I	LMA	\$6,321.69
2018	25	2913	6286582	Heritage Hill Assn-Public Safety	05I	LMA	\$3,058.56
2018	25	2913	6299925	Heritage Hill Assn-Public Safety	05I	LMA	\$2,614.97
2018	25	2913	6311455	Heritage Hill Assn-Public Safety	05I	LMA	\$344.44
2018	31	2918	6286582	SWAN-JBAN-Public Safety	05I	LMA	\$5,522.69
2018	33	2920	6286582	WGNO-Public Safety	05I	LMA	\$4,023.24
2018	38	2915	6295860	NOBL-Public Safety	05I	LMA	\$3,087.79
2019	19	2955	6299931	Creston NA-Public Safety	05I	LMA	\$1,208.53
2019	19	2955	6306351	Creston NA-Public Safety	05I	LMA	\$1,269.48
2019	19	2955	6316924	Creston NA-Public Safety	05I	LMA	\$2,093.49
2019	19	2955	6325906	Creston NA-Public Safety	05I	LMA	\$2,761.35
2019	19	2955	6336113	Creston NA-Public Safety	05I	LMA	\$1,554.32
2019	19	2955	6343855	Creston NA-Public Safety	05I	LMA	\$1,293.82
2019	19	2955	6359529	Creston NA-Public Safety	05I	LMA	\$1,775.50
2019	19	2955	6363295	Creston NA-Public Safety	05I	LMA	\$1,735.37
2019	19	2955	6371693	Creston NA-Public Safety	05I	LMA	\$732.56
2019	19	2955	6379891	Creston NA-Public Safety	05I	LMA	\$2,465.92
2019	19	2955	6387491	Creston NA-Public Safety	05I	LMA	\$2,000.55
2019	21	2956	6314608	East Hills CN-Public Safety	05I	LMA	\$4,108.15
2019	21	2956	6325906	East Hills CN-Public Safety	05I	LMA	\$2,101.86
2019	21	2956	6332778	East Hills CN-Public Safety	05I	LMA	\$1,670.93
2019	21	2956	6343855	East Hills CN-Public Safety	05I	LMA	\$2,209.54
2019	21	2956	6351833	East Hills CN-Public Safety	05I	LMA	\$1,461.96
2019	21	2956	6359529	East Hills CN-Public Safety	05I	LMA	\$1,173.00
2019	21	2956	6371693	East Hills CN-Public Safety	05I	LMA	\$1,453.13



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2019	21	2956	6379891	East Hills CN-Public Safety	05I	LMA	\$2,451.38
2019	21	2956	6387491	East Hills CN-Public Safety	05I	LMA	\$1,244.57
2019	23	2957	6299931	Eastown CA-Public Safety	05I	LMA	\$1,309.38
2019	23	2957	6316924	Eastown CA-Public Safety	05I	LMA	\$5,003.87
2019	23	2957	6323748	Eastown CA-Public Safety	05I	LMA	\$1,796.50
2019	23	2957	6332778	Eastown CA-Public Safety	05I	LMA	\$2,519.27
2019	23	2957	6343855	Eastown CA-Public Safety	05I	LMA	\$1,498.33
2019	23	2957	6359529	Eastown CA-Public Safety	05I	LMA	\$1,883.10
2019	23	2957	6363295	Eastown CA-Public Safety	05I	LMA	\$1,549.82
2019	23	2957	6371693	Eastown CA-Public Safety	05I	LMA	\$1,871.52
2019	23	2957	6379891	Eastown CA-Public Safety	05I	LMA	\$141.28
2019	28	2958	6299931	NOBL-Public Safety	05I	LMA	\$110.94
2019	28	2958	6306351	NOBL-Public Safety	05I	LMA	\$3,322.53
2019	28	2958	6314608	NOBL-Public Safety	05I	LMA	\$1,175.18
2019	28	2958	6323748	NOBL-Public Safety	05I	LMA	\$1,937.29
2019	28	2958	6332778	NOBL-Public Safety	05I	LMA	\$935.47
2019	28	2958	6343855	NOBL-Public Safety	05I	LMA	\$989.36
2019	28	2958	6351833	NOBL-Public Safety	05I	LMA	\$1,737.55
2019	28	2958	6359529	NOBL-Public Safety	05I	LMA	\$1,801.97
2019	28	2958	6371693	NOBL-Public Safety	05I	LMA	\$1,163.45
2019	28	2958	6379891	NOBL-Public Safety	05I	LMA	\$1,642.98
2019	28	2958	6387491	NOBL-Public Safety	05I	LMA	\$2,865.32
2019	31	2959	6299931	SWAN-JBAN-Public Safety	05I	LMA	\$4,019.81
2019	31	2959	6314608	SWAN-JBAN-Public Safety	05I	LMA	\$3,510.02
2019	31	2959	6325906	SWAN-JBAN-Public Safety	05I	LMA	\$2,492.83
2019	31	2959	6332778	SWAN-JBAN-Public Safety	05I	LMA	\$2,311.39
2019	31	2959	6351833	SWAN-JBAN-Public Safety	05I	LMA	\$1,645.71
2019	31	2959	6359529	SWAN-JBAN-Public Safety	05I	LMA	\$2,033.35
2019	31	2959	6371693	SWAN-JBAN-Public Safety	05I	LMA	\$4,485.17
2019	31	2959	6379891	SWAN-JBAN-Public Safety	05I	LMA	\$4,459.28
2019	38	2954	6306351	Baxter NA-Public Safety	05I	LMA	\$3,902.34
2019	38	2954	6316924	Baxter NA-Public Safety	05I	LMA	\$5,705.75
2019	38	2954	6325906	Baxter NA-Public Safety	05I	LMA	\$2,833.20
2019	38	2954	6332778	Baxter NA-Public Safety	05I	LMA	\$2,919.56
2019	38	2954	6343855	Baxter NA-Public Safety	05I	LMA	\$4,137.57
2019	38	2954	6359529	Baxter NA-Public Safety	05I	LMA	\$2,990.54
2019	38	2954	6363295	Baxter NA-Public Safety	05I	LMA	\$3,364.03
2019	38	2954	6371693	Baxter NA-Public Safety	05I	LMA	\$3,187.03
2019	38	2954	6379891	Baxter NA-Public Safety	05I	LMA	\$2,920.84
2019	38	2954	6387491	Baxter NA-Public Safety	05I	LMA	\$3,291.06
					05I	Matrix Code	\$167,057.51
2018	10	2899	6286582	Fair Housing-Fair Housing Svcs	05J	LMA	\$23,548.24
					05J	Matrix Code	\$23,548.24
2019	37	2977	6343855	Salvation Army - Housing Assessment Program	05X	LMC	\$31,686.88



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2019	37	2977	6363295	Salvation Army - Housing Assessment Program	05X	LMC	\$17,269.28
2019	37	2977	6371693	Salvation Army - Housing Assessment Program	05X	LMC	\$4,837.28
2019	37	2977	6379891	Salvation Army - Housing Assessment Program	05X	LMC	\$3,957.57
2019	37	2977	6387491	Salvation Army - Housing Assessment Program	05X	LMC	\$2,248.99
					05X	Matrix Code	\$60,000.00
2018	16	2904	6286582	Creston NA-Leadership-Civic Eng	05Z	LMA	\$583.06
2018	16	2904	6295860	Creston NA-Leadership-Civic Eng	05Z	LMA	\$62.50
2018	18	2906	6286582	East Hills CN-Leadership-Civic Eng	05Z	LMA	\$602.94
2018	20	2908	6314605	Eastown CA-Leadership-Civic Eng	05Z	LMA	\$420.36
2018	22	2910	6286582	GPNA-Leadership-Civic Eng	05Z	LMA	\$4,579.61
2018	24	2912	6286582	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$2,783.61
2018	24	2912	6299925	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$3,046.00
2018	24	2912	6311455	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$163.17
2018	28	2914	6295860	NOBL-Leadership-Civic Eng	05Z	LMA	\$561.96
2018	29	2916	6286582	RPNA-Leadership-Civic Eng	05Z	LMA	\$2,747.50
2018	30	2917	6286582	SWAN-JBAN-Leadership-Civic Eng	05Z	LMA	\$6,795.31
2018	32	2919	6286582	WGNO-Leadership-Civic Eng	05Z	LMA	\$4,740.20
2019	18	2943	6299931	Creston NA-Leadership-Civic Eng	05Z	LMA	\$1,543.95
2019	18	2943	6306351	Creston NA-Leadership-Civic Eng	05Z	LMA	\$1,221.19
2019	18	2943	6316924	Creston NA-Leadership-Civic Eng	05Z	LMA	\$1,529.92
2019	18	2943	6325906	Creston NA-Leadership-Civic Eng	05Z	LMA	\$2,040.87
2019	18	2943	6336113	Creston NA-Leadership-Civic Eng	05Z	LMA	\$1,669.68
2019	18	2943	6343855	Creston NA-Leadership-Civic Eng	05Z	LMA	\$1,577.98
2019	18	2943	6359529	Creston NA-Leadership-Civic Eng	05Z	LMA	\$1,600.18
2019	18	2943	6363295	Creston NA-Leadership-Civic Eng	05Z	LMA	\$1,321.89
2019	18	2943	6371693	Creston NA-Leadership-Civic Eng	05Z	LMA	\$1,061.89
2019	18	2943	6379891	Creston NA-Leadership-Civic Eng	05Z	LMA	\$1,664.75
2019	18	2943	6387491	Creston NA-Leadership-Civic Eng	05Z	LMA	\$1,312.02
2019	20	2944	6314608	East Hills CN-Leadership-Civic Eng	05Z	LMA	\$2,889.38
2019	20	2944	6325906	East Hills CN-Leadership-Civic Eng	05Z	LMA	\$1,467.61
2019	20	2944	6332778	East Hills CN-Leadership-Civic Eng	05Z	LMA	\$1,594.99
2019	20	2944	6343855	East Hills CN-Leadership-Civic Eng	05Z	LMA	\$1,682.75
2019	20	2944	6351833	East Hills CN-Leadership-Civic Eng	05Z	LMA	\$1,248.83
2019	20	2944	6359529	East Hills CN-Leadership-Civic Eng	05Z	LMA	\$1,174.00
2019	20	2944	6371693	East Hills CN-Leadership-Civic Eng	05Z	LMA	\$1,409.71
2019	20	2944	6379891	East Hills CN-Leadership-Civic Eng	05Z	LMA	\$1,973.10
2019	20	2944	6387491	East Hills CN-Leadership-Civic Eng	05Z	LMA	\$1,632.22
2019	22	2945	6299931	Eastown CA-Leadership-Civic Eng	05Z	LMA	\$1,193.37
2019	22	2945	6316924	Eastown CA-Leadership-Civic Eng	05Z	LMA	\$4,291.58
2019	22	2945	6323748	Eastown CA-Leadership-Civic Eng	05Z	LMA	\$1,622.34
2019	22	2945	6332778	Eastown CA-Leadership-Civic Eng	05Z	LMA	\$2,381.08
2019	22	2945	6343855	Eastown CA-Leadership-Civic Eng	05Z	LMA	\$1,324.71
2019	22	2945	6359529	Eastown CA-Leadership-Civic Eng	05Z	LMA	\$413.50
2019	22	2945	6363295	Eastown CA-Leadership-Civic Eng	05Z	LMA	\$1,425.89



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2019	22	2945	6371693	Easttown CA-Leadership-Civic Eng	05Z	LMA	\$2,003.05
2019	22	2945	6379891	Easttown CA-Leadership-Civic Eng	05Z	LMA	\$271.53
2019	24	2946	6299931	GPNA-Leadership-Civic Eng	05Z	LMA	\$3,386.80
2019	24	2946	6306351	GPNA-Leadership-Civic Eng	05Z	LMA	\$2,192.78
2019	24	2946	6325906	GPNA-Leadership-Civic Eng	05Z	LMA	\$3,277.41
2019	24	2946	6343855	GPNA-Leadership-Civic Eng	05Z	LMA	\$5,970.58
2019	24	2946	6351833	GPNA-Leadership-Civic Eng	05Z	LMA	\$1,281.02
2019	24	2946	6363295	GPNA-Leadership-Civic Eng	05Z	LMA	\$2,242.51
2019	24	2946	6379891	GPNA-Leadership-Civic Eng	05Z	LMA	\$4,295.87
2019	24	2946	6388915	GPNA-Leadership-Civic Eng	05Z	LMA	\$297.94
2019	25	2947	6311457	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$3,551.59
2019	25	2947	6316924	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$1,412.96
2019	25	2947	6325906	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$763.47
2019	25	2947	6332778	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$1,985.75
2019	25	2947	6343855	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$2,031.02
2019	25	2947	6351833	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$2,605.56
2019	25	2947	6363295	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$1,906.78
2019	25	2947	6371693	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$1,537.06
2019	25	2947	6379891	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$2,510.17
2019	25	2947	6387491	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$2,455.00
2019	26	2949	6299931	Midtown NA-Leadership-Civic Eng	05Z	LMA	\$1,639.30
2019	26	2949	6320471	Midtown NA-Leadership-Civic Eng	05Z	LMA	\$3,584.41
2019	26	2949	6323748	Midtown NA-Leadership-Civic Eng	05Z	LMA	\$1,551.78
2019	26	2949	6343855	Midtown NA-Leadership-Civic Eng	05Z	LMA	\$4,088.58
2019	26	2949	6359529	Midtown NA-Leadership-Civic Eng	05Z	LMA	\$1,764.64
2019	26	2949	6363295	Midtown NA-Leadership-Civic Eng	05Z	LMA	\$1,674.95
2019	26	2949	6371693	Midtown NA-Leadership-Civic Eng	05Z	LMA	\$1,738.08
2019	26	2949	6379891	Midtown NA-Leadership-Civic Eng	05Z	LMA	\$2,225.35
2019	26	2949	6387491	Midtown NA-Leadership-Civic Eng	05Z	LMA	\$843.91
2019	27	2950	6299931	NOBL-Leadership-Civic Eng	05Z	LMA	\$105.06
2019	27	2950	6306351	NOBL-Leadership-Civic Eng	05Z	LMA	\$2,525.10
2019	27	2950	6314608	NOBL-Leadership-Civic Eng	05Z	LMA	\$1,048.16
2019	27	2950	6323748	NOBL-Leadership-Civic Eng	05Z	LMA	\$1,775.07
2019	27	2950	6332778	NOBL-Leadership-Civic Eng	05Z	LMA	\$854.48
2019	27	2950	6343855	NOBL-Leadership-Civic Eng	05Z	LMA	\$666.55
2019	27	2950	6351833	NOBL-Leadership-Civic Eng	05Z	LMA	\$1,344.10
2019	27	2950	6359529	NOBL-Leadership-Civic Eng	05Z	LMA	\$956.53
2019	27	2950	6371693	NOBL-Leadership-Civic Eng	05Z	LMA	\$735.17
2019	27	2950	6379891	NOBL-Leadership-Civic Eng	05Z	LMA	\$1,076.59
2019	27	2950	6387491	NOBL-Leadership-Civic Eng	05Z	LMA	\$2,043.15
2019	29	2951	6299931	RPNA-Leadership-Civic Eng	05Z	LMA	\$1,821.47
2019	29	2951	6306351	RPNA-Leadership-Civic Eng	05Z	LMA	\$1,858.85
2019	29	2951	6316924	RPNA-Leadership-Civic Eng	05Z	LMA	\$2,324.06
2019	29	2951	6325906	RPNA-Leadership-Civic Eng	05Z	LMA	\$1,941.51





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2019	29	2951	6336113	RPNA-Leadership-Civic Eng	05Z	LMA	\$3,038.16
2019	29	2951	6343855	RPNA-Leadership-Civic Eng	05Z	LMA	\$2,512.62
2019	29	2951	6359529	RPNA-Leadership-Civic Eng	05Z	LMA	\$1,984.71
2019	29	2951	6363295	RPNA-Leadership-Civic Eng	05Z	LMA	\$1,933.38
2019	29	2951	6371693	RPNA-Leadership-Civic Eng	05Z	LMA	\$2,889.27
2019	29	2951	6379891	RPNA-Leadership-Civic Eng	05Z	LMA	\$1,661.66
2019	29	2951	6387491	RPNA-Leadership-Civic Eng	05Z	LMA	\$1,152.16
2019	30	2952	6299931	SWAN-JBAN-Leadership-Civic Eng	05Z	LMA	\$2,483.73
2019	30	2952	6314608	SWAN-JBAN-Leadership-Civic Eng	05Z	LMA	\$2,386.10
2019	30	2952	6325906	SWAN-JBAN-Leadership-Civic Eng	05Z	LMA	\$1,749.04
2019	30	2952	6332778	SWAN-JBAN-Leadership-Civic Eng	05Z	LMA	\$1,587.61
2019	30	2952	6351833	SWAN-JBAN-Leadership-Civic Eng	05Z	LMA	\$2,283.97
2019	30	2952	6359529	SWAN-JBAN-Leadership-Civic Eng	05Z	LMA	\$1,398.42
2019	30	2952	6371693	SWAN-JBAN-Leadership-Civic Eng	05Z	LMA	\$3,880.50
2019	30	2952	6379891	SWAN-JBAN-Leadership-Civic Eng	05Z	LMA	\$2,884.24
2019	32	2953	6299931	WGNO-Leadership-Civic Eng	05Z	LMA	\$3,015.08
2019	32	2953	6316924	WGNO-Leadership-Civic Eng	05Z	LMA	\$3,883.14
2019	32	2953	6323748	WGNO-Leadership-Civic Eng	05Z	LMA	\$2,968.00
2019	32	2953	6332778	WGNO-Leadership-Civic Eng	05Z	LMA	\$2,499.93
2019	32	2953	6343855	WGNO-Leadership-Civic Eng	05Z	LMA	\$2,773.29
2019	32	2953	6359529	WGNO-Leadership-Civic Eng	05Z	LMA	\$1,812.90
2019	32	2953	6371693	WGNO-Leadership-Civic Eng	05Z	LMA	\$3,633.25
2019	32	2953	6387491	WGNO-Leadership-Civic Eng	05Z	LMA	\$2,379.38
2019	39	2948	6323748	LINC-Leadership-Civil Eng	05Z	LMA	\$14,378.41
2019	39	2948	6343855	LINC-Leadership-Civil Eng	05Z	LMA	\$5,071.59
							\$233,761.84
2017	12	2894	6291831	Homebuyer Assistance Fund-CDBG	13B	Matrix Code	\$7,500.00
2017	12	2894	6316908	Homebuyer Assistance Fund-CDBG	13B	LMH	\$7,500.00
2017	12	2894	6335993	Homebuyer Assistance Fund-CDBG	13B	LMH	\$7,485.94
2017	12	2894	6343848	Homebuyer Assistance Fund-CDBG	13B	LMH	\$6,687.07
2017	12	2894	6351822	Homebuyer Assistance Fund-CDBG	13B	LMH	\$7,500.00
2017	12	2894	6359499	Homebuyer Assistance Fund-CDBG	13B	LMH	\$7,500.00
							\$44,173.01
2017	2	2855	6286565	CDD-Housing Rehab Construction	14A	Matrix Code	\$9,340.00
2017	2	2855	6295855	CDD-Housing Rehab Construction	14A	LMH	\$1,911.66
2018	1	2922	6295860	CDD-Housing Rehab Construction	14A	LMH	\$6,463.34
2018	1	2922	6299925	CDD-Housing Rehab Construction	14A	LMH	\$17,821.00
2018	1	2922	6306343	CDD-Housing Rehab Construction	14A	LMH	\$14,620.00
2018	1	2922	6311455	CDD-Housing Rehab Construction	14A	LMH	\$15,935.00
2018	1	2922	6314605	CDD-Housing Rehab Construction	14A	LMH	\$37,949.00
2018	1	2922	6320468	CDD-Housing Rehab Construction	14A	LMH	\$12,784.00
2018	1	2922	6323745	CDD-Housing Rehab Construction	14A	LMH	\$28,815.00
2018	1	2922	6332775	CDD-Housing Rehab Construction	14A	LMH	\$20,212.00
2018	1	2922	6336112	CDD-Housing Rehab Construction	14A	LMH	\$64,802.00





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2018	1	2922	6343846	CDD-Housing Rehab Construction	14A	LMH	\$38,787.00
2018	1	2922	6351821	CDD-Housing Rehab Construction	14A	LMH	\$38,074.00
2018	1	2922	6359498	CDD-Housing Rehab Construction	14A	LMH	\$45,160.00
2018	1	2922	6363290	CDD-Housing Rehab Construction	14A	LMH	\$10,800.00
2018	1	2922	6371680	CDD-Housing Rehab Construction	14A	LMH	\$19,618.00
2018	1	2922	6379887	CDD-Housing Rehab Construction	14A	LMH	\$15,635.00
2018	1	2922	6387481	CDD-Housing Rehab Construction	14A	LMH	\$4,088.00
2018	3	2900	6295860	Home Repair Svc-Access Modification	14A	LMH	\$7,175.94
2018	3	2900	6306343	Home Repair Svc-Access Modification	14A	LMH	\$280.72
2018	3	2900	6314605	Home Repair Svc-Access Modification	14A	LMH	\$1,372.42
2018	3	2900	6316910	Home Repair Svc-Access Modification	14A	LMH	\$7,302.22
2018	4	2901	6286582	Home Repair Svc-Minor Home Repair	14A	LMH	\$57,569.07
2018	4	2901	6306343	Home Repair Svc-Minor Home Repair	14A	LMH	\$14,275.46
2018	4	2901	6314605	Home Repair Svc-Minor Home Repair	14A	LMH	\$39,261.17
2018	4	2901	6316910	Home Repair Svc-Minor Home Repair	14A	LMH	\$22,951.79
2019	2	2962	6320471	Home Repair Svc-Access Modification	14A	LMH	\$8,497.57
2019	2	2962	6343855	Home Repair Svc-Access Modification	14A	LMH	\$9,802.87
2019	2	2962	6351833	Home Repair Svc-Access Modification	14A	LMH	\$5,183.96
2019	2	2962	6363295	Home Repair Svc-Access Modification	14A	LMH	\$3,074.12
2019	2	2962	6371693	Home Repair Svc-Access Modification	14A	LMH	\$2,191.62
2019	2	2962	6379891	Home Repair Svc-Access Modification	14A	LMH	\$4,372.07
2019	3	2963	6320471	Home Repair Svc-Minor Home Repair	14A	LMH	\$5,135.62
2019	3	2963	6343855	Home Repair Svc-Minor Home Repair	14A	LMH	\$18,719.74
2019	3	2963	6351833	Home Repair Svc-Minor Home Repair	14A	LMH	\$56,185.78
2019	3	2963	6359529	Home Repair Svc-Minor Home Repair	14A	LMH	\$37,659.51
2019	3	2963	6363295	Home Repair Svc-Minor Home Repair	14A	LMH	\$31,290.47
2019	3	2963	6371693	Home Repair Svc-Minor Home Repair	14A	LMH	\$36,586.31
2019	3	2963	6379891	Home Repair Svc-Minor Home Repair	14A	LMH	\$19,079.17
2019	3	2963	6388915	Home Repair Svc-Minor Home Repair	14A	LMH	\$21,625.76
					14A	Matrix Code	\$812,408.36
2018	1	2921	6286582	CDD-Housing Rehab Admin	14H	LMH	\$11,857.92
2018	1	2923	6286582	CDD-Housing Rehab Loan Accounting	14H	LMH	\$372.85
2019	1	2965	6299931	CDD-Housing Rehab Admin	14H	LMH	\$27,257.13
2019	1	2965	6306351	CDD-Housing Rehab Admin	14H	LMH	\$18,054.13
2019	1	2965	6311457	CDD-Housing Rehab Admin	14H	LMH	\$12,686.64
2019	1	2965	6314608	CDD-Housing Rehab Admin	14H	LMH	\$5,727.68
2019	1	2965	6320471	CDD-Housing Rehab Admin	14H	LMH	\$8,595.01
2019	1	2965	6323748	CDD-Housing Rehab Admin	14H	LMH	\$9,989.01
2019	1	2965	6325906	CDD-Housing Rehab Admin	14H	LMH	\$6,584.77
2019	1	2965	6332778	CDD-Housing Rehab Admin	14H	LMH	\$27,979.94
2019	1	2965	6336113	CDD-Housing Rehab Admin	14H	LMH	\$13,719.71
2019	1	2965	6343855	CDD-Housing Rehab Admin	14H	LMH	\$36,863.66
2019	1	2965	6351833	CDD-Housing Rehab Admin	14H	LMH	\$21,525.88
2019	1	2965	6359529	CDD-Housing Rehab Admin	14H	LMH	\$25,611.52



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	2965	6363295	CDD-Housing Rehab Admin	14H	LMH	\$5,471.24
2019	1	2965	6371693	CDD-Housing Rehab Admin	14H	LMH	\$6,221.29
2019	1	2965	6379891	CDD-Housing Rehab Admin	14H	LMH	\$8,454.87
2019	1	2965	6387491	CDD-Housing Rehab Admin	14H	LMH	\$6,526.98
2019	1	2965	6388915	CDD-Housing Rehab Admin	14H	LMH	\$34.50
2019	1	2967	6299931	CDD-Housing Rehab Loan Accounting	14H	LMH	\$6,175.58
2019	1	2967	6306351	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,552.94
2019	1	2967	6311457	CDD-Housing Rehab Loan Accounting	14H	LMH	\$1,549.02
2019	1	2967	6314608	CDD-Housing Rehab Loan Accounting	14H	LMH	\$1,037.11
2019	1	2967	6320471	CDD-Housing Rehab Loan Accounting	14H	LMH	\$1,027.18
2019	1	2967	6323748	CDD-Housing Rehab Loan Accounting	14H	LMH	\$1,082.15
2019	1	2967	6325906	CDD-Housing Rehab Loan Accounting	14H	LMH	\$924.89
2019	1	2967	6332778	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,647.97
2019	1	2967	6336113	CDD-Housing Rehab Loan Accounting	14H	LMH	\$978.44
2019	1	2967	6343855	CDD-Housing Rehab Loan Accounting	14H	LMH	\$3,020.46
2019	1	2967	6351833	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,177.52
2019	1	2967	6359529	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,465.51
2019	1	2967	6363295	CDD-Housing Rehab Loan Accounting	14H	LMH	\$960.97
2019	1	2967	6371693	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,336.97
2019	1	2967	6379891	CDD-Housing Rehab Loan Accounting	14H	LMH	\$3,817.29
					14H	Matrix Code	\$286,288.73
2018	14	2898	6286582	CDD-Planning-Historic Pres	15	LMA	\$27,500.00
2019	16	2960	6325899	CDD Code Enforcement	15	LMA	\$192,000.00
2019	16	2960	6325906	CDD Code Enforcement	15	LMA	\$239,228.00
2019	16	2960	6343855	CDD Code Enforcement	15	LMA	\$495,245.00
2019	16	2960	6379891	CDD Code Enforcement	15	LMA	\$408,676.00
2019	17	2961	6351833	CDD-Planning-Historic Pres	15	LMA	\$27,500.00
					15	Matrix Code	\$1,390,149.00
Total							\$3,092,386.69

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	11	2902	6286582	No	Legal Aid-Housing Legal Assistance	B18MC260019	EN	05C	LMC	\$18,750.00
2019	15	2964	6314608	No	Legal Aid-Housing Legal Assistance	B19MC260019	PI	05C	LMC	\$18,750.00
2019	15	2964	6343855	No	Legal Aid-Housing Legal Assistance	B19MC260019	EN	05C	LMC	\$18,750.00
2019	15	2964	6371693	No	Legal Aid-Housing Legal Assistance	B19MC260019	PI	05C	LMC	\$18,750.00
								05C	Matrix Code	\$75,000.00
2018	15	2903	6286582	No	Baxter NA-Public Safety	B18MC260019	EN	05I	LMA	\$7,598.47



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2018	17	2905	6286582	No	Creston NA-Public Safety	B18MC260019	EN	05I	LMA	\$366.63
2018	17	2905	6295860	No	Creston NA-Public Safety	B18MC260019	EN	05I	LMA	\$2.79
2018	19	2907	6286582	No	East Hills CN-Public Safety	B18MC260019	EN	05I	LMA	\$1,278.84
2018	21	2909	6314605	No	Easttown CA-Public Safety	B18MC260019	EN	05I	LMA	\$607.40
2018	23	2911	6286582	No	GPNA-Public Safety	B18MC260019	EN	05I	LMA	\$6,321.69
2018	25	2913	6286582	No	Heritage Hill Assn-Public Safety	B18MC260019	EN	05I	LMA	\$3,058.56
2018	25	2913	6299925	No	Heritage Hill Assn-Public Safety	B18MC260019	EN	05I	LMA	\$2,614.97
2018	25	2913	6311455	No	Heritage Hill Assn-Public Safety	B18MC260019	EN	05I	LMA	\$344.44
2018	31	2918	6286582	No	SWAN-JBAN-Public Safety	B18MC260019	EN	05I	LMA	\$5,522.69
2018	33	2920	6286582	No	WGNO-Public Safety	B18MC260019	EN	05I	LMA	\$4,023.24
2018	38	2915	6295860	No	NOBL-Public Safety	B18MC260019	EN	05I	LMA	\$3,087.79
2019	19	2955	6299931	No	Creston NA-Public Safety	B19MC260019	EN	05I	LMA	\$1,208.53
2019	19	2955	6306351	No	Creston NA-Public Safety	B19MC260019	PI	05I	LMA	\$1,269.48
2019	19	2955	6316924	No	Creston NA-Public Safety	B19MC260019	EN	05I	LMA	\$2,093.49
2019	19	2955	6325906	No	Creston NA-Public Safety	B19MC260019	EN	05I	LMA	\$2,761.35
2019	19	2955	6336113	No	Creston NA-Public Safety	B19MC260019	EN	05I	LMA	\$1,554.32
2019	19	2955	6343855	No	Creston NA-Public Safety	B19MC260019	EN	05I	LMA	\$1,293.82
2019	19	2955	6359529	No	Creston NA-Public Safety	B19MC260019	EN	05I	LMA	\$1,775.50
2019	19	2955	6363295	No	Creston NA-Public Safety	B19MC260019	EN	05I	LMA	\$1,735.37
2019	19	2955	6371693	No	Creston NA-Public Safety	B19MC260019	EN	05I	LMA	\$732.56
2019	19	2955	6379891	No	Creston NA-Public Safety	B19MC260019	EN	05I	LMA	\$2,465.92
2019	19	2955	6387491	No	Creston NA-Public Safety	B19MC260019	PI	05I	LMA	\$2,000.55
2019	21	2956	6314608	No	East Hills CN-Public Safety	B19MC260019	EN	05I	LMA	\$4,108.15
2019	21	2956	6325906	No	East Hills CN-Public Safety	B19MC260019	EN	05I	LMA	\$2,101.86
2019	21	2956	6332778	No	East Hills CN-Public Safety	B19MC260019	EN	05I	LMA	\$1,670.93
2019	21	2956	6343855	No	East Hills CN-Public Safety	B19MC260019	EN	05I	LMA	\$2,209.54
2019	21	2956	6351833	No	East Hills CN-Public Safety	B19MC260019	EN	05I	LMA	\$1,461.96
2019	21	2956	6359529	No	East Hills CN-Public Safety	B19MC260019	EN	05I	LMA	\$1,173.00
2019	21	2956	6371693	No	East Hills CN-Public Safety	B19MC260019	EN	05I	LMA	\$1,453.13
2019	21	2956	6379891	No	East Hills CN-Public Safety	B19MC260019	EN	05I	LMA	\$2,451.38
2019	21	2956	6387491	No	East Hills CN-Public Safety	B19MC260019	PI	05I	LMA	\$1,244.57
2019	23	2957	6299931	No	Easttown CA-Public Safety	B19MC260019	EN	05I	LMA	\$1,309.38
2019	23	2957	6316924	No	Easttown CA-Public Safety	B19MC260019	EN	05I	LMA	\$5,003.87
2019	23	2957	6323748	No	Easttown CA-Public Safety	B19MC260019	EN	05I	LMA	\$1,796.50
2019	23	2957	6332778	No	Easttown CA-Public Safety	B19MC260019	EN	05I	LMA	\$2,519.27
2019	23	2957	6343855	No	Easttown CA-Public Safety	B19MC260019	EN	05I	LMA	\$1,498.33
2019	23	2957	6359529	No	Easttown CA-Public Safety	B19MC260019	EN	05I	LMA	\$1,883.10
2019	23	2957	6363295	No	Easttown CA-Public Safety	B19MC260019	EN	05I	LMA	\$1,549.82
2019	23	2957	6371693	No	Easttown CA-Public Safety	B19MC260019	EN	05I	LMA	\$1,871.52
2019	23	2957	6379891	No	Easttown CA-Public Safety	B19MC260019	EN	05I	LMA	\$141.28
2019	28	2958	6299931	No	NOBL-Public Safety	B19MC260019	EN	05I	LMA	\$110.94



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2019	28	2958	6306351	No	NOBL-Public Safety	B19MC260019	EN	05I	LMA	\$1,772.67
2019	28	2958	6306351	No	NOBL-Public Safety	B19MC260019	PI	05I	LMA	\$1,549.86
2019	28	2958	6314608	No	NOBL-Public Safety	B19MC260019	EN	05I	LMA	\$1,175.18
2019	28	2958	6323748	No	NOBL-Public Safety	B19MC260019	EN	05I	LMA	\$1,937.29
2019	28	2958	6332778	No	NOBL-Public Safety	B19MC260019	EN	05I	LMA	\$935.47
2019	28	2958	6343855	No	NOBL-Public Safety	B19MC260019	EN	05I	LMA	\$989.36
2019	28	2958	6351833	No	NOBL-Public Safety	B19MC260019	EN	05I	LMA	\$1,737.55
2019	28	2958	6359529	No	NOBL-Public Safety	B19MC260019	EN	05I	LMA	\$1,801.97
2019	28	2958	6371693	No	NOBL-Public Safety	B19MC260019	EN	05I	LMA	\$1,163.45
2019	28	2958	6379891	No	NOBL-Public Safety	B19MC260019	EN	05I	LMA	\$1,642.98
2019	28	2958	6387491	No	NOBL-Public Safety	B19MC260019	PI	05I	LMA	\$2,865.32
2019	31	2959	6299931	No	SWAN-JBAN-Public Safety	B19MC260019	EN	05I	LMA	\$4,019.81
2019	31	2959	6314608	No	SWAN-JBAN-Public Safety	B19MC260019	EN	05I	LMA	\$180.60
2019	31	2959	6314608	No	SWAN-JBAN-Public Safety	B19MC260019	PI	05I	LMA	\$3,329.42
2019	31	2959	6325906	No	SWAN-JBAN-Public Safety	B19MC260019	EN	05I	LMA	\$2,492.83
2019	31	2959	6332778	No	SWAN-JBAN-Public Safety	B19MC260019	EN	05I	LMA	\$2,311.39
2019	31	2959	6351833	No	SWAN-JBAN-Public Safety	B19MC260019	EN	05I	LMA	\$1,645.71
2019	31	2959	6359529	No	SWAN-JBAN-Public Safety	B19MC260019	EN	05I	LMA	\$2,033.35
2019	31	2959	6371693	No	SWAN-JBAN-Public Safety	B19MC260019	EN	05I	LMA	\$4,485.17
2019	31	2959	6379891	No	SWAN-JBAN-Public Safety	B19MC260019	EN	05I	LMA	\$4,459.28
2019	38	2954	6306351	No	Baxter NA-Public Safety	B19MC260019	PI	05I	LMA	\$3,902.34
2019	38	2954	6316924	No	Baxter NA-Public Safety	B19MC260019	EN	05I	LMA	\$5,705.75
2019	38	2954	6325906	No	Baxter NA-Public Safety	B19MC260019	EN	05I	LMA	\$2,833.20
2019	38	2954	6332778	No	Baxter NA-Public Safety	B19MC260019	EN	05I	LMA	\$2,919.56
2019	38	2954	6343855	No	Baxter NA-Public Safety	B19MC260019	EN	05I	LMA	\$4,137.57
2019	38	2954	6359529	No	Baxter NA-Public Safety	B19MC260019	EN	05I	LMA	\$2,990.54
2019	38	2954	6363295	No	Baxter NA-Public Safety	B19MC260019	EN	05I	LMA	\$3,364.03
2019	38	2954	6371693	No	Baxter NA-Public Safety	B19MC260019	EN	05I	LMA	\$3,187.03
2019	38	2954	6379891	No	Baxter NA-Public Safety	B19MC260019	EN	05I	LMA	\$2,920.84
2019	38	2954	6387491	No	Baxter NA-Public Safety	B19MC260019	PI	05I	LMA	\$3,291.06
								05I	Matrix Code	\$167,057.51
2018	10	2899	6286582	No	Fair Housing-Fair Housing Svcs	B18MC260019	EN	05J	LMA	\$23,548.24
								05J	Matrix Code	\$23,548.24
2019	37	2977	6343855	No	Salvation Army - Housing Assessment Program	B19MC260019	EN	05X	LMC	\$31,686.88
2019	37	2977	6363295	No	Salvation Army - Housing Assessment Program	B19MC260019	EN	05X	LMC	\$17,269.28
2019	37	2977	6371693	No	Salvation Army - Housing Assessment Program	B19MC260019	EN	05X	LMC	\$4,837.28
2019	37	2977	6379891	No	Salvation Army - Housing Assessment Program	B19MC260019	EN	05X	LMC	\$3,957.57
2019	37	2977	6387491	No	Salvation Army - Housing Assessment Program	B19MC260019	EN	05X	LMC	\$1,813.13
2019	37	2977	6387491	No	Salvation Army - Housing Assessment Program	B19MC260019	PI	05X	LMC	\$435.86
								05X	Matrix Code	\$60,000.00
2018	16	2904	6286582	No	Creston NA-Leadership-Civic Eng	B18MC260019	EN	05Z	LMA	\$583.06



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2018	16	2904	6295860	No	Creston NA-Leadership-Civic Eng	B18MC260019	EN	05Z	LMA	\$62.50
2018	18	2906	6286582	No	East Hills CN-Leadership-Civic Eng	B18MC260019	EN	05Z	LMA	\$602.94
2018	20	2908	6314605	No	Easttown CA-Leadership-Civic Eng	B18MC260019	EN	05Z	LMA	\$420.36
2018	22	2910	6286582	No	GPNA-Leadership-Civic Eng	B18MC260019	EN	05Z	LMA	\$4,579.61
2018	24	2912	6286582	No	Heritage Hill Assn-Leadership-Civic Eng	B18MC260019	EN	05Z	LMA	\$2,783.61
2018	24	2912	6299925	No	Heritage Hill Assn-Leadership-Civic Eng	B18MC260019	EN	05Z	LMA	\$3,046.00
2018	24	2912	6311455	No	Heritage Hill Assn-Leadership-Civic Eng	B18MC260019	EN	05Z	LMA	\$163.17
2018	28	2914	6295860	No	NOBL-Leadership-Civic Eng	B18MC260019	EN	05Z	LMA	\$561.96
2018	29	2916	6286582	No	RPNA-Leadership-Civic Eng	B18MC260019	EN	05Z	LMA	\$2,747.50
2018	30	2917	6286582	No	SWAN-JBAN-Leadership-Civic Eng	B18MC260019	EN	05Z	LMA	\$6,795.31
2018	32	2919	6286582	No	WGNO-Leadership-Civic Eng	B18MC260019	EN	05Z	LMA	\$4,740.20
2019	18	2943	6299931	No	Creston NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,543.95
2019	18	2943	6306351	No	Creston NA-Leadership-Civic Eng	B19MC260019	PI	05Z	LMA	\$1,221.19
2019	18	2943	6316924	No	Creston NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,529.92
2019	18	2943	6325906	No	Creston NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,040.87
2019	18	2943	6336113	No	Creston NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,669.68
2019	18	2943	6343855	No	Creston NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,577.98
2019	18	2943	6359529	No	Creston NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,600.18
2019	18	2943	6363295	No	Creston NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,321.89
2019	18	2943	6371693	No	Creston NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,061.89
2019	18	2943	6379891	No	Creston NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,664.75
2019	18	2943	6387491	No	Creston NA-Leadership-Civic Eng	B19MC260019	PI	05Z	LMA	\$1,312.02
2019	20	2944	6314608	No	East Hills CN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,889.38
2019	20	2944	6325906	No	East Hills CN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,467.61
2019	20	2944	6332778	No	East Hills CN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,594.99
2019	20	2944	6343855	No	East Hills CN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,682.75
2019	20	2944	6351833	No	East Hills CN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,248.83
2019	20	2944	6359529	No	East Hills CN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,174.00
2019	20	2944	6371693	No	East Hills CN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,409.71
2019	20	2944	6379891	No	East Hills CN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,973.10
2019	20	2944	6387491	No	East Hills CN-Leadership-Civic Eng	B19MC260019	PI	05Z	LMA	\$1,632.22
2019	22	2945	6299931	No	Easttown CA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,193.37
2019	22	2945	6316924	No	Easttown CA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$4,291.58
2019	22	2945	6323748	No	Easttown CA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,622.34
2019	22	2945	6332778	No	Easttown CA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,381.08
2019	22	2945	6343855	No	Easttown CA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,324.71
2019	22	2945	6359529	No	Easttown CA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$413.50
2019	22	2945	6363295	No	Easttown CA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,425.89
2019	22	2945	6371693	No	Easttown CA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,003.05
2019	22	2945	6379891	No	Easttown CA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$271.53
2019	24	2946	6299931	No	GPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$3,386.80





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2019	24	2946	6306351	No	GPNA-Leadership-Civic Eng	B19MC260019	PI	05Z	LMA	\$2,192.78
2019	24	2946	6325906	No	GPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$3,277.41
2019	24	2946	6343855	No	GPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$5,970.58
2019	24	2946	6351833	No	GPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,281.02
2019	24	2946	6363295	No	GPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,242.51
2019	24	2946	6379891	No	GPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$4,295.87
2019	24	2946	6388915	No	GPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$297.94
2019	25	2947	6311457	No	Heritage Hill Assn-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$3,551.59
2019	25	2947	6316924	No	Heritage Hill Assn-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,412.96
2019	25	2947	6325906	No	Heritage Hill Assn-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$763.47
2019	25	2947	6332778	No	Heritage Hill Assn-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,985.75
2019	25	2947	6343855	No	Heritage Hill Assn-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,031.02
2019	25	2947	6351833	No	Heritage Hill Assn-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,605.56
2019	25	2947	6363295	No	Heritage Hill Assn-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,906.78
2019	25	2947	6371693	No	Heritage Hill Assn-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,537.06
2019	25	2947	6379891	No	Heritage Hill Assn-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,510.17
2019	25	2947	6387491	No	Heritage Hill Assn-Leadership-Civic Eng	B19MC260019	PI	05Z	LMA	\$2,455.00
2019	26	2949	6299931	No	Midtown NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,639.30
2019	26	2949	6320471	No	Midtown NA-Leadership-Civic Eng	B19MC260019	PI	05Z	LMA	\$3,584.41
2019	26	2949	6323748	No	Midtown NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,551.78
2019	26	2949	6343855	No	Midtown NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$4,088.58
2019	26	2949	6359529	No	Midtown NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,764.64
2019	26	2949	6363295	No	Midtown NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,674.95
2019	26	2949	6371693	No	Midtown NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,738.08
2019	26	2949	6379891	No	Midtown NA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,225.35
2019	26	2949	6387491	No	Midtown NA-Leadership-Civic Eng	B19MC260019	PI	05Z	LMA	\$843.91
2019	27	2950	6299931	No	NOBL-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$105.06
2019	27	2950	6306351	No	NOBL-Leadership-Civic Eng	B19MC260019	PI	05Z	LMA	\$2,525.10
2019	27	2950	6314608	No	NOBL-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,048.16
2019	27	2950	6323748	No	NOBL-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,775.07
2019	27	2950	6332778	No	NOBL-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$854.48
2019	27	2950	6343855	No	NOBL-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$666.55
2019	27	2950	6351833	No	NOBL-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,344.10
2019	27	2950	6359529	No	NOBL-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$956.53
2019	27	2950	6371693	No	NOBL-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$735.17
2019	27	2950	6379891	No	NOBL-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,076.59
2019	27	2950	6387491	No	NOBL-Leadership-Civic Eng	B19MC260019	PI	05Z	LMA	\$2,043.15
2019	29	2951	6299931	No	RPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,821.47
2019	29	2951	6306351	No	RPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,858.85
2019	29	2951	6316924	No	RPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,324.06
2019	29	2951	6325906	No	RPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,941.51



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	29	2951	6336113	No	RPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$3,038.16
2019	29	2951	6343855	No	RPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,512.62
2019	29	2951	6359529	No	RPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,984.71
2019	29	2951	6363295	No	RPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,933.38
2019	29	2951	6371693	No	RPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,889.27
2019	29	2951	6379891	No	RPNA-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,661.66
2019	29	2951	6387491	No	RPNA-Leadership-Civic Eng	B19MC260019	PI	05Z	LMA	\$1,152.16
2019	30	2952	6299931	No	SWAN-JBAN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,483.73
2019	30	2952	6314608	No	SWAN-JBAN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,386.10
2019	30	2952	6325906	No	SWAN-JBAN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,749.04
2019	30	2952	6332778	No	SWAN-JBAN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,587.61
2019	30	2952	6351833	No	SWAN-JBAN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,283.97
2019	30	2952	6359529	No	SWAN-JBAN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,398.42
2019	30	2952	6371693	No	SWAN-JBAN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$3,880.50
2019	30	2952	6379891	No	SWAN-JBAN-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,884.24
2019	32	2953	6299931	No	WGNO-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$3,015.08
2019	32	2953	6316924	No	WGNO-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$3,883.14
2019	32	2953	6323748	No	WGNO-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,968.00
2019	32	2953	6332778	No	WGNO-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,499.93
2019	32	2953	6343855	No	WGNO-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$2,773.29
2019	32	2953	6359529	No	WGNO-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$1,812.90
2019	32	2953	6371693	No	WGNO-Leadership-Civic Eng	B19MC260019	EN	05Z	LMA	\$3,633.25
2019	32	2953	6387491	No	WGNO-Leadership-Civic Eng	B19MC260019	PI	05Z	LMA	\$2,379.38
2019	39	2948	6323748	No	LINC-Leadership-Civil Eng	B19MC260019	EN	05Z	LMA	\$14,378.41
2019	39	2948	6343855	No	LINC-Leadership-Civil Eng	B19MC260019	EN	05Z	LMA	\$5,071.59
									05Z Matrix Code	\$233,761.84
									No Activity to prevent, prepare for, and respond to Coronavirus	\$559,367.59
Total										\$559,367.59

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	35	2895	6286582	CDD-Admin General	21A		\$51,194.67
2018	35	2895	6299925	CDD-Admin General	21A		\$19,281.28
2018	37	2896	6286582	United Way - CTEH Admin	21A		\$9,415.62
2019	34	2941	6299931	CDD-Admin General	21A		\$52,032.50
2019	34	2941	6299932	CDD-Admin General	21A		\$4,932.47
2019	34	2941	6306351	CDD-Admin General	21A		\$36,263.22
2019	34	2941	6311457	CDD-Admin General	21A		\$21,791.30



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	34	2941	6314608	CDD-Admin General	21A		\$13,000.04
2019	34	2941	6316924	CDD-Admin General	21A		\$510.00
2019	34	2941	6320471	CDD-Admin General	21A		\$14,564.58
2019	34	2941	6323748	CDD-Admin General	21A		\$13,326.40
2019	34	2941	6325906	CDD-Admin General	21A		\$21,049.85
2019	34	2941	6332778	CDD-Admin General	21A		\$39,286.60
2019	34	2941	6336113	CDD-Admin General	21A		\$12,978.61
2019	34	2941	6343855	CDD-Admin General	21A		\$45,719.73
2019	34	2941	6351833	CDD-Admin General	21A		\$26,917.37
2019	34	2941	6359529	CDD-Admin General	21A		\$47,171.52
2019	34	2941	6363295	CDD-Admin General	21A		\$22,779.74
2019	34	2941	6371693	CDD-Admin General	21A		\$60,671.13
2019	34	2941	6379891	CDD-Admin General	21A		\$64,161.85
2019	34	2941	6387491	CDD-Admin General	21A		\$58,275.99
2019	34	2941	6388915	CDD-Admin General	21A		\$383.00
2019	36	2942	6314608	United Way - CTEH Admin	21A		\$9,169.03
2019	36	2942	6343855	United Way - CTEH Admin	21A		\$5,924.84
2019	36	2942	6379891	United Way - CTEH Admin	21A		\$7,139.57
Total					21A	Matrix Code	\$657,940.91



# **Attachment B**

HOME Supplemental Information  
PR33 – HOME Matching Liability Report

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$1,993,809.57	\$1,781,187.94	\$445,296.98
1999	25.0%	\$1,562,731.63	\$1,313,384.99	\$328,346.24
2000	25.0%	\$2,199,204.63	\$1,972,608.62	\$493,152.15
2001	25.0%	\$1,355,553.08	\$1,255,214.80	\$313,803.70
2002	25.0%	\$1,372,328.79	\$1,078,626.71	\$269,656.67
2003	12.5%	\$1,487,521.75	\$1,088,876.31	\$136,109.53
2004	12.5%	\$1,635,586.90	\$1,204,413.13	\$150,551.64
2005	12.5%	\$1,740,659.88	\$1,373,000.79	\$171,625.09
2006	12.5%	\$1,611,136.57	\$1,360,956.22	\$170,119.52
2007	12.5%	\$1,073,070.62	\$839,292.47	\$104,911.55
2008	12.5%	\$1,773,800.10	\$1,546,655.02	\$193,331.87
2009	12.5%	\$779,230.74	\$606,586.35	\$75,823.29
2010	12.5%	\$1,598,051.80	\$1,377,417.62	\$172,177.20
2011	12.5%	\$1,839,092.88	\$1,655,388.18	\$206,923.52
2012	0.0%	\$1,308,364.28	\$0.00	\$0.00
2013	0.0%	\$1,891,252.47	\$0.00	\$0.00
2014	0.0%	\$1,928,225.73	\$0.00	\$0.00

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2015	0.0%	\$1,211,529.82	\$0.00	\$0.00
2016	0.0%	\$1,008,184.73	\$0.00	\$0.00
2017	0.0%	\$1,493,198.83	\$0.00	\$0.00
2018	0.0%	\$818,283.40	\$0.00	\$0.00
2019	0.0%	\$1,120,272.96	\$0.00	\$0.00

## **Attachment C**

Emergency Solutions Grants – Sage

HUD ESG CAPER FY2020

Grant: **ESG: Grand Rapids - MI - Report** Type: **CAPER**

**Report Date Range**

7/1/2019 to 6/30/2020

**Q01a. Contact Information**

First name	Johanna
Middle name	
Last name	Schulte
Suffix	
Title	
Street Address 1	300 Monroe NW
Street Address 2	City Hall
City	Grand Rapids
State	Michigan
ZIP Code	49504
E-mail Address	jschulte@grcity.us
Phone Number	(616)456-4287
Extension	
Fax Number	

**Q01b. Grant Information**

As of 9/18/2020

**ESG Information from IDIS**

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC260019	\$324,988.00	\$10,699.81	\$314,288.19	6/3/2020	6/3/2022
2019	E19MC260019	\$318,924.00	\$282,738.54	\$36,185.46	7/2/2019	7/2/2021
2018	E18MC260019	\$309,795.00	\$309,795.00	\$0	8/29/2018	8/29/2020
2017	E17MC260019	\$310,225.00	\$310,225.00	\$0	10/19/2017	10/19/2019
2016	E16MC260019	\$316,210.00	\$316,210.00	\$0	7/14/2016	7/14/2018
2015	E15MC260019	\$319,602.00	\$319,602.00	\$0	7/17/2015	7/17/2017
2014	E14MC260019	\$297,583.00	\$297,583.00	\$0	8/2/2014	8/2/2016
2013	E13MC260019	\$250,699.00	\$250,699.00	\$0	10/23/2013	10/23/2015
2012						
2011						
<b>Total</b>		<b>\$2,448,026.00</b>	<b>\$2,097,552.35</b>	<b>\$350,473.65</b>		

**CAPER reporting includes funds used from fiscal year:**

2018, 2019

**Project types carried out during the program year**

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	2

**Q01c. Additional Information**

**HMIS**

**Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes



**Q04a: Project Identifiers in HMIS**

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
The Salvation Army - Kent/Grand Rapids CoC	2164	The Salvation Army - Kent/Grand Rapids - Eviction Prevention 61st Court	11494	12				MI-506	262544	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Community Rebuilders - Kent/Grand Rapids CoC	2154	Community Rebuilders - Kent/Grand Rapids - City ESG RRH	11547	13				MI-506	262544	0	ServicePoint	2020-01-01	2020-06-30	No	Yes
Grand Rapids Urban League - Kent/Grand Rapids	7695	Grand Rapids Urban League - Kent/Grand Rapids - HRS - City ESG - Prevention	7696	12				MI-506	262544	0	ServicePoint	2019-07-01	2020-06-30	No	Yes

**Q05a: Report Validations Table**

Total Number of Persons Served	337
Number of Adults (Age 18 or Over)	174
Number of Children (Under Age 18)	163
Number of Persons with Unknown Age	0
Number of Leavers	316
Number of Adult Leavers	158
Number of Adult and Head of Household Leavers	159
Number of Stayers	21
Number of Adult Stayers	16
Number of Veterans	10
Number of Chronically Homeless Persons	17
Number of Youth Under Age 25	18
Number of Parenting Youth Under Age 25 with Children	15
Number of Adult Heads of Household	136
Number of Child and Unknown-Age Heads of Household	1
Heads of Households and Adult Stayers in the Project 365 Days or More	0

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	1	0	2	3	0.89 %
Date of Birth	0	0	0	0	0.00 %
Race	0	0	0	0	0.00 %
Ethnicity	0	0	0	0	0.00 %
Gender	0	0	0	0	0.00 %
Overall Score				3	0.89 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	1	0.30 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	26	8.23 %
Income and Sources at Start	2	1.46 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	0	0.00 %



**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	--
TH	0	0	0	0	0	0	--
PH (All)	41	0	0	0	0	0	0.00 %
Total	41	0	0	0	0	0	0.00 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	66	110
1-3 Days	41	9
4-6 Days	12	0
7-10 Days	31	14
11+ Days	87	183

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	174	83	91	0	0
Children	163	0	162	1	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	337	83	253	1	0
For PSH & RRH – the total persons served who moved into housing	56	27	29	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	137	66	70	1	0
For PSH & RRH – the total households served who moved into housing	32	24	8	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	35	13	22	0	0
April	36	19	17	0	0
July	22	9	13	0	0
October	4	3	1	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00



**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	63	40	23	0
Female	111	43	68	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	174	83	91	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	82	82	0	0
Female	81	80	1	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	163	162	1	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	145	82	12	48	3	0	0
Female	192	81	21	85	5	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	337	163	33	133	8	0	0

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	61	0	60	1	0
5 - 12	65	0	65	0	0
13 - 17	37	0	37	0	0
18 - 24	33	11	22	0	0
25 - 34	48	13	35	0	0
35 - 44	39	11	28	0	0
45 - 54	32	26	6	0	0
55 - 61	14	14	0	0	0
62+	8	8	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	337	83	253	1	0

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	64	27	37	0	0
Black or African American	223	50	172	1	0
Asian	0	0	0	0	0
American Indian or Alaska Native	1	0	1	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	49	6	43	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	337	83	253	1	0





**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	306	78	227	1	0
Hispanic/Latino	31	5	26	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	337	83	253	1	0

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	30	22	6	2	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	3	3	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	17	14	2	1	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	21	8	5	8	--	0	0
Physical Disability	36	26	6	3	--	1	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	28	20	6	2	--	0	0
Alcohol Abuse	1	1	0	0	--	0	0
Drug Abuse	3	3	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	14	11	2	1	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	20	7	5	8	--	0	0
Physical Disability	29	20	5	3	--	1	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	3	3	0	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	3	3	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	2	2	0	0	--	0	0
Physical Disability	8	7	1	0	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	27	9	18	0	0
No	147	73	73	1	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	175	83	91	1	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	3	0	3	0	0
No	21	8	13	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	1	2	0	0
Total	27	9	18	0	0



**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	15	10	5	0	0
Transitional housing for homeless persons (including homeless youth)	5	3	2	0	0
Place not meant for habitation	22	17	5	0	0
Safe Haven	1	0	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞	0	0	0	0	0
<b>Subtotal</b>	43	30	13	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	5	4	1	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	2	1	1	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	3	0	3	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	97	34	62	1	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	18	11	7	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	1	0	1	0	0
Staying or living in a family member's room, apartment or house	5	2	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal</b>	132	53	78	1	0
<b>Total</b>	175	83	91	1	0

☞ Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	69	0	57
\$1 - \$150	1	0	0
\$151 - \$250	2	0	2
\$251 - \$500	7	0	5
\$501 - \$1000	39	0	32
\$1,001 - \$1,500	29	0	29
\$1,501 - \$2,000	11	0	14
\$2,001+	14	0	18
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	2	0	1
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	16	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
<b>Total Adults</b>	174	16	158



**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	56	0	60
Unemployment Insurance	0	0	2
SSI	35	0	28
SSDI	11	0	11
VA Service-Connected Disability Compensation	2	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	4	0	4
General Assistance	2	0	3
Retirement (Social Security)	4	0	4
Pension from Former Job	0	0	0
Child Support	8	0	6
Alimony (Spousal Support)	0	0	0
Other Source	3	0	3
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	3	14	17	17.65 %	5	39	44	11.55 %	0	0	0	--
Supplemental Security Income (SSI)	14	0	14	100.00 %	10	3	13	76.92 %	0	0	0	--
Social Security Disability Insurance (SSDI)	5	1	6	83.33 %	3	1	4	75.25 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	1	1	0.00 %	2	1	3	67.00 %	0	0	0	--
Retirement Income from Social Security	2	1	3	67.00 %	1	0	1	100.00 %	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	1	0	1	100.00 %	1	4	5	20.00 %	0	0	0	--
Other source	0	2	2	0.00 %	2	3	5	40.20 %	0	0	0	--
No Sources	12	17	29	41.24 %	1	26	27	3.78 %	0	0	0	--
Unduplicated Total Adults	34	34	68		16	71	87		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	87	0	83
WIC	7	0	6
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	2	0	2



**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	273	0	265
Medicare	18	0	17
State Children's Health Insurance Program	1	0	1
VA Medical Services	5	0	3
Employer Provided Health Insurance	6	0	6
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	2	0	2
State Health Insurance for Adults	1	0	1
Indian Health Services Program	1	0	1
Other	4	0	4
No Health Insurance	50	0	40
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	21	0
1 Source of Health Insurance	270	0	259
More than 1 Source of Health Insurance	17	0	17

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	5	5	0
8 to 14 days	23	22	1
15 to 21 days	33	33	0
22 to 30 days	15	15	0
31 to 60 days	93	92	1
61 to 90 days	56	52	4
91 to 180 days	97	84	13
181 to 365 days	15	13	2
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	337	316	21

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	8	8	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	2	2	0	0	0
61 to 180 days	3	3	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	15	15	0	0	0
Average length of time to housing	29.00	29.00	--	--	--
Persons who were exited without move-in	1	1	0	0	0
Total persons	16	16	0	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	5	0	4	1	0
8 to 14 days	23	5	18	0	0
15 to 21 days	33	2	31	0	0
22 to 30 days	15	3	12	0	0
31 to 60 days	93	20	73	0	0
61 to 90 days	56	21	35	0	0
91 to 180 days	97	26	71	0	0
181 to 365 days	15	6	9	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	337	83	253	1	0



**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	6	1	5	0	0
61 to 180 days	26	5	21	0	0
181 to 365 days	4	4	0	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	7	7	0	0	0
Total (persons moved into housing)	46	20	26	0	0
Not yet moved into housing	4	4	0	0	0
Data not collected	10	7	3	0	0
Total persons	60	31	29	0	0

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	198	30	167	1	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	47	11	36	0	0
Permanent housing (other than RRH) for formerly homeless persons	16	9	7	0	0
Staying or living with family, permanent tenure	2	2	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	2	2	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
<b>Subtotal</b>	268	57	210	1	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	4	0	4	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	7	1	6	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	10	4	6	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	21	5	16	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	1	1	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	26	6	20	0	0
<b>Subtotal</b>	26	6	20	0	0
<b>Total</b>	316	69	246	1	0
Total persons exiting to positive housing destinations	50	21	29	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	15.82 %	30.43 %	11.79 %	0.00 %	--



**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	160	24	135	1	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	43	13	30	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	9	4	5	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	53	6	47	0	0
<b>Total</b>	<b>265</b>	<b>47</b>	<b>217</b>	<b>1</b>	<b>0</b>

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	10	9	1	0
Not a Veteran	164	74	90	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>174</b>	<b>83</b>	<b>91</b>	<b>0</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	17	14	3	0	0
Not Chronically Homeless	318	69	248	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	2	0	0
<b>Total</b>	<b>337</b>	<b>83</b>	<b>253</b>	<b>1</b>	<b>0</b>



## **Attachment D**

Summary of Consolidated Plan  
Projects for FFY 2019 (PR06)

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

**Plan IDIS**  
**Year Project** **Project Title and Description**

2019 1	Housing Rehabilitation Program - City of Grand Rapids CDD	This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.
2	Access Modifications Program - Home Repair Services of Kent County	This program builds wheelchair ramps and makes other modifications to improve the accessibility of homes occupied by persons with disabilities.
3	Minor Home Repair Program - Home Repair Services of Kent County	This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.
7	The Edge Flats on Seward - Commonwealth Development Corporation of America	Development of rental units for occupancy by income-eligible households.
8	Tapestry Square Senior Living - ICCF Nonprofit Housing Corporation	Development of rental units for occupancy by income-eligible households.
9	West Garfield Apartments - LINC UP Nonprofit Housing Corporation	Development of rental units for occupancy by income-eligible households.
10	Acquisition, Development, and Resale - New Development Corporation	Will result in the acquisition, development, and resale of at least one (1) homeowner unit to an income-qualified household.
11	CHDO Operating Support - New Development Corporation	Supports HOME-assisted housing development activities.
12	Samaritas Affordable Living Grand Rapids - Samaritas	Development of rental units for occupancy by income-eligible households.
13	Fair Housing Services - Fair Housing Center of West Michigan	This program provides fair housing services consisting of complaint investigation, housing testing, and educational activities.
14	Short-Term Rental Assistance - Community Rebuilders	Provides short-term rental assistance to income-eligible individuals and households for up to six months.
15	Housing Legal Assistance - Legal Aid of Western Michigan	This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction, foreclosures, and home repairs.
16	Housing Code Enforcement - City of Grand Rapids CDD	Enforcement of the City Property Maintenance Code, Nuisance Code, and Zoning Ordinance.
17	Historic Preservation Code Enforcement - City of Grand Rapids Planning Department	Education and enforcement of the historic preservation code within the General Target Area.
18	Neighborhood Leadership and Civic Engagement - Creston Neighborhood Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
19	Public Safety - Creston Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.
20	Neighborhood Leadership and Civic Engagement - East Hills Council of Neighbors	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
21	Public Safety - East Hills Council of Neighbors	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.
22	Neighborhood Leadership and Civic Engagement - Eastown Community Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.



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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$850,000.00	\$850,000.00	\$274,057.96	\$575,942.04	\$274,057.96
CDBG	\$50,348.00	\$50,348.00	\$33,122.21	\$17,225.79	\$33,122.21
CDBG	\$351,729.00	\$351,729.00	\$226,282.36	\$125,446.64	\$226,282.36
HOME	\$300,000.00	\$300,000.00	\$200,000.00	\$100,000.00	\$200,000.00
HOME	\$275,797.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$204,000.00	\$0.00	\$163,200.00	(\$163,200.00)	\$163,200.00
HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$25,000.00	\$0.00	\$21,607.92	(\$21,607.92)	\$21,607.92
CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$370,854.00	\$370,854.00	\$152,393.69	\$218,460.31	\$152,393.69
CDBG	\$75,000.00	\$75,000.00	\$56,250.00	\$18,750.00	\$56,250.00
CDBG	\$1,368,688.00	\$1,368,688.00	\$1,335,149.00	\$33,539.00	\$1,335,149.00
CDBG	\$55,000.00	\$55,000.00	\$27,500.00	\$27,500.00	\$27,500.00
CDBG	\$18,763.00	\$18,763.00	\$16,544.32	\$2,218.68	\$16,544.32
CDBG	\$21,600.00	\$21,600.00	\$18,890.89	\$2,709.11	\$18,890.89
CDBG	\$17,710.00	\$17,662.98	\$15,072.59	\$2,590.39	\$15,072.59
CDBG	\$20,389.00	\$19,715.24	\$17,874.52	\$1,840.72	\$17,874.52
CDBG	\$15,706.00	\$15,706.00	\$14,927.05	\$778.95	\$14,927.05

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

**Plan IDIS**  
**Year Project** **Project Title and Description**

2019 23	Public Safety - Eastown Community Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.
24	Neighborhood Leadership and Civic Engagement - Garfield Park Neighborhoods Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
25	Neighborhood Leadership and Civic Engagement - Heritage Hill Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
26	Neighborhood Leadership and Civic Engagement - Midtown Neighborhood Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
27	Neighborhood Leadership and Civic Engagement - Neighbors of Belknap Lookout	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
28	Public Safety - Neighbors of Belknap Lookout	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.
29	Neighborhood Leadership and Civic Engagement - Roosevelt Park Neighborhood Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
30	Neighborhood Leadership and Civic Engagement - South West Area Neighbors dba JBAN	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
31	Public Safety - South West Area Neighbors dba JBAN	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.
32	Neighborhood Leadership and Civic Engagement - West Grand Neighborhood Organization	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
33	ESG19 Grand Rapids (2020)	The FFY 2019 ESG allocation will be used to provide rental assistance and housing relocation and stabilization services to households experiencing homelessness or imminently at risk of homelessness and for program administration.
34	CDBG Administration - City of Grand Rapids Community Development Department	Supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements.

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CDBG	\$18,080.00	\$18,080.00	\$17,573.07	\$506.93	\$17,573.07
CDBG	\$26,468.00	\$26,051.00	\$22,944.91	\$3,106.09	\$22,944.91
CDBG	\$22,111.00	\$22,111.00	\$20,759.36	\$1,351.64	\$20,759.36
CDBG	\$19,111.00	\$19,111.00	\$19,111.00	\$0.00	\$19,111.00
CDBG	\$16,437.00	\$16,433.68	\$13,129.96	\$3,303.72	\$13,129.96
CDBG	\$18,924.00	\$18,863.94	\$17,682.04	\$1,181.90	\$17,682.04
CDBG	\$25,878.00	\$25,878.00	\$23,117.85	\$2,760.15	\$23,117.85
CDBG	\$24,043.00	\$24,043.00	\$18,653.61	\$5,389.39	\$18,653.61
CDBG	\$27,680.00	\$27,680.00	\$24,957.56	\$2,722.44	\$24,957.56
CDBG	\$27,512.00	\$27,512.00	\$22,964.97	\$4,547.03	\$22,964.97
HESG	\$318,924.00	\$318,924.00	\$245,701.31	\$73,222.69	\$245,701.31
CDBG	\$1,001,669.00	\$779,722.00	\$555,815.90	\$223,906.10	\$555,815.90

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2019 35	HOME Administration - City of Grand Rapids Community Development Department	Supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements.
36	Essential Needs Task Force and Grand Rapids Area Coalition to End Homelessness - United Way	Coordinate the basic needs systems and support the community-wide commitment to end homelessness.
37	Housing Assessment Program - The Salvation Army	The Housing Assessment Program provides households experiencing a housing crisis with a comprehensive intake assessment, utilizing a strengths-based, housing-focused tool to determine risk for homelessness and vulnerability and begin the process of identifying or maintaining permanent housing.
38	Public Safety - Baxter Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.
39	Neighborhood Leadership and Civic Engagement - LINC UP Nonprofit Housing Corporation	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
40	Neighborhood Infrastructure Program	Supports the improvement of neighborhood infrastructure.
41	CV-Resident Resiliency (CDBG-CV)	CDBG-CV funds will support Resident Resiliency measures to mitigate impact of COVID-19 on residents through activities that may include, but are not limited to the following: <ul style="list-style-type: none"> <li>- Job training and mentoring for youth;</li> <li>- Housing support services including foreclosure counseling, fair housing and legal services, and other supports to maintain stable housing;</li> <li>- Housing security services, including rent and utility assistance, for homeless persons or those imminently at risk of homelessness; and</li> <li>- Neighborhood support and technical assistance for resident organization, education and promotion of public health and safety; and to facilitate improved resident communications, education and training.</li> </ul>
42	CV-Business Resiliency and Recovery (CDBG-CV)	CDBG-CV funds will support Business Resiliency and Recovery measures to sustain businesses and retain or create jobs impacted by COVID-19 through activities that may include, but are not limited to the following: <ul style="list-style-type: none"> <li>- Financial and technical assistance for small businesses; and</li> <li>- Financial and technical assistance for microenterprises.</li> </ul> <p>Funding will assist businesses that create or retain jobs for low- and moderate-income (LMI) residents, businesses owned by LMI individuals, and businesses that provide services to residents of an LMI area.</p>

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<b>Program</b>	<b>Project Estimate</b>	<b>Committed Amount</b>	<b>Amount Drawn Thru Report Year</b>	<b>Amount Available to Draw</b>	<b>Amount Drawn in Report Year</b>
HOME	\$129,856.00	\$128,405.86	\$128,405.86	\$0.00	\$128,405.86
CDBG	\$30,000.00	\$30,000.00	\$22,233.44	\$7,766.56	\$22,233.44
CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
CDBG	\$40,262.00	\$40,262.00	\$35,251.92	\$5,010.08	\$35,251.92
CDBG	\$19,450.00	\$19,450.00	\$19,450.00	\$0.00	\$19,450.00
CDBG	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$567,529.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2019 43	CV-Community Reactivation (CDBG-CV)	CDBG-CV and CDBG funds will support Community Reactivation measures to accelerate resiliency and recovery efforts by supporting a sense of community in neighborhoods and neighborhood business districts impacted by COVID-19 through activities that may include, but are not limited to the following: - Neighborhood initiatives and events that connect residents with one another, build social ties, and improve quality of life; and - Neighborhood business initiatives and events that encourage residents to engage with reopened businesses, activate public spaces, and promote civic pride; and support for safe activation of public park spaces.
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<b>Program</b>	<b>Project Estimate</b>	<b>Committed Amount</b>	<b>Amount Drawn Thru Report Year</b>	<b>Amount Available to Draw</b>	<b>Amount Drawn in Report Year</b>
CDBG	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00

# City of Grand Rapids Community Development Department Target Area Map

