



Community Development  
Department

# HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

Federal Fiscal Year 2023 / City Fiscal Year 2024  
(7/1/23-6/30/24)

## CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

# US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) REQUIREMENTS

## Consolidated Housing and Community Development (HCD) Plan

- Serves as a strategic plan to address housing and community development needs and priorities
- Guides investment of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants (ESG) funds
- Covers a 5-year period

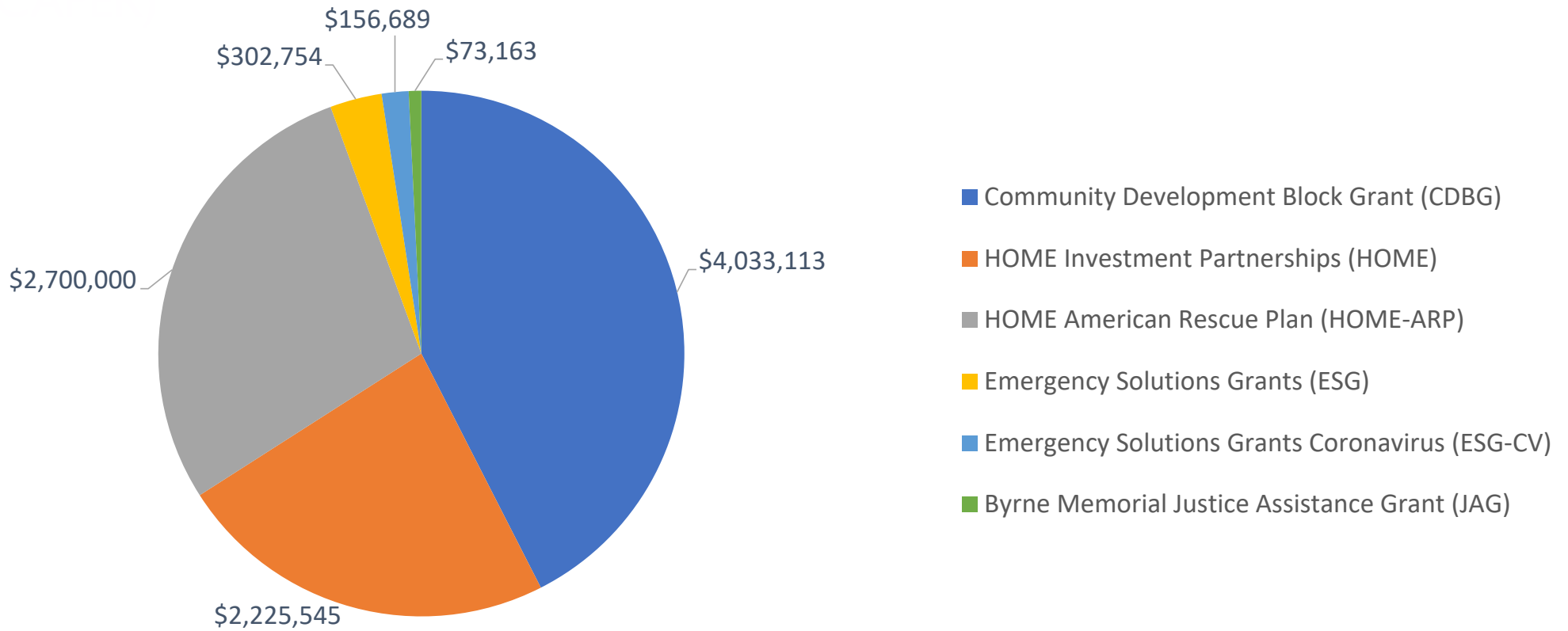
## Annual Action Plan (AAP)

- Serves as application to receive annual award of CDBG, HOME and ESG program funds
- Identifies planned projects and activities to be carried out July 1 – June 30 (annually)
- Projects are selected through the Neighborhood Investment (NI) Plan funding process
- Identifies amount of funds planned to be invested in, or expended on, those projects

## Consolidated Annual Performance and Evaluation Report (CAPER)

- Contains fiscal and program performance information for activities carried out in the Annual Action Plan
- Covers period of July 1 – June 30 of the most recently completed year

## FFY 2023/FY 2024 Funds by Source



# NEIGHBORHOOD INVESTMENT (NI) PLAN OUTCOMES

## **Outcome 1:**

### **Prevent and resolve episodes of homelessness**

Support efforts to maintain or retain housing stability for individuals and families experiencing homelessness or at risk of homelessness

## **Outcome 2:**

### **Improve access to and stability of affordable housing**

Increase household stability and equitable access to housing

## **Outcome 3:**

### **Increase the supply of affordable housing**

Increase the number of newly constructed and rehabilitated affordable rental and homeownership units available to low- and moderate-income households

## **Outcome 4:**

### **Improve the condition of existing housing**

Support the maintenance, repair, and improvement of existing housing

## **Outcome 5:**

### **Foster engaged, connected and resilient neighborhoods**

Support actions that build relationships, lift resident voice, and enhance neighborhood stability

## **Outcome 6:**

### **Improve community safety**

Support efforts that enhance resident safety and quality of life in neighborhoods

## **Outcome 7:**

### **Improve economic opportunity**

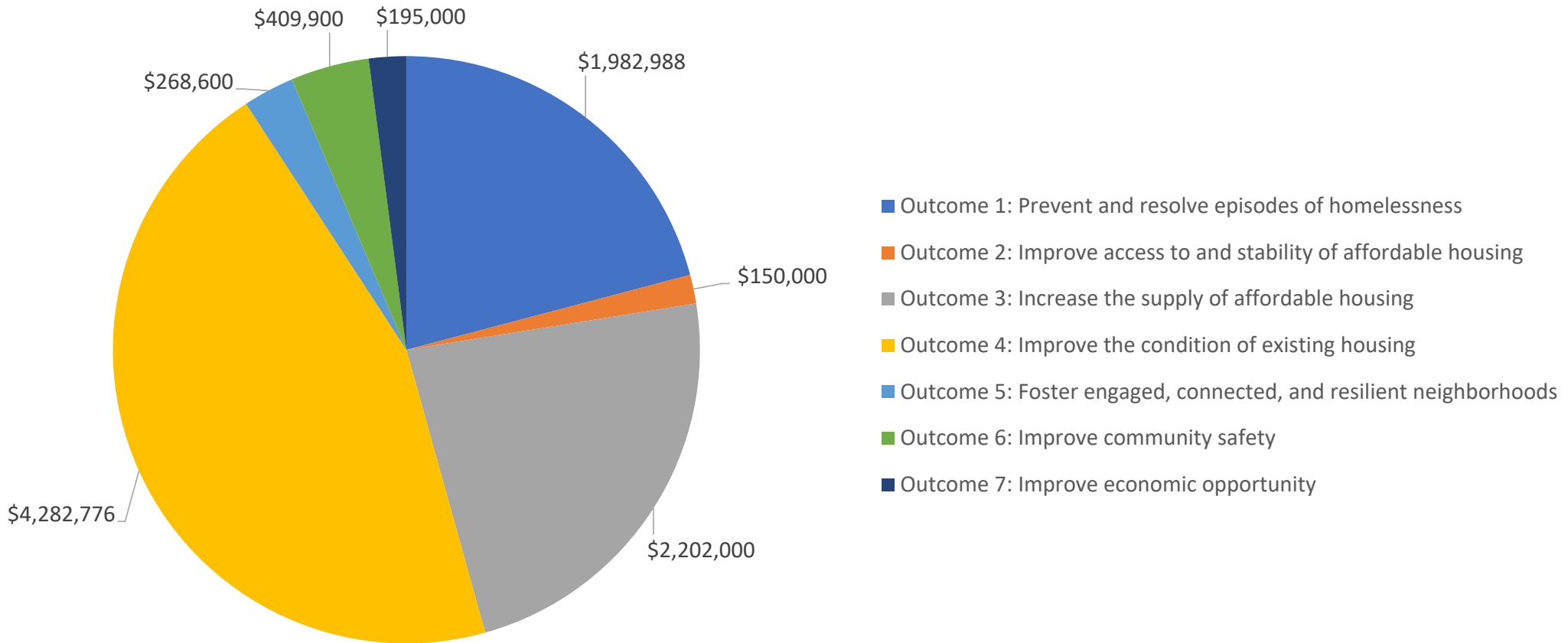
Support equitable economic prosperity with an emphasis on improving financial and social capital

## **Outcome 8:**

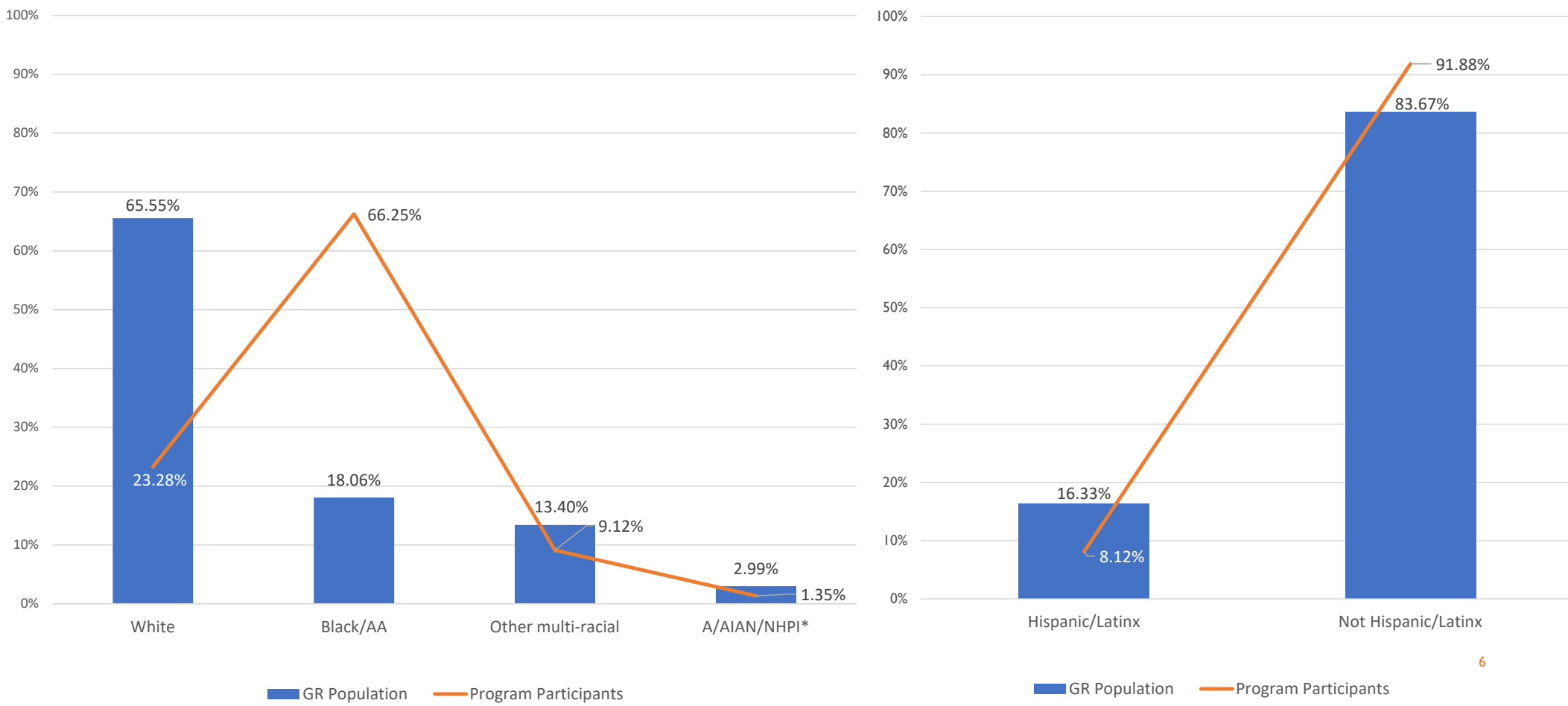
### **Enhance neighborhood infrastructure**

Improve physical infrastructure and create a sense of place in neighborhoods and neighborhood business corridors

## FFY 2023/FY 2024 Funds Awarded by Outcome



## PROGRAM PARTICIPANT DEMOGRAPHICS



GR Population Source: 2020 ACS 5-Year Estimates

\*Asian, American Indian/Alaskan Native, and Native Hawaiian/Pacific Islander

FFY 2023/FY 2024

## CAPER HIGHLIGHTS

### **Outcome 1: Prevent and resolve episodes of homelessness**

- 443 households received financial assistance and/or services that prevented or resolved homelessness
- 56 people were served through Street Outreach

### **Outcome 2: Improve access to and stability of affordable housing**

- 4,420 people received fair housing education and outreach
- Discriminatory practices were eliminated in 1,879 housing units
- 365 people received free legal counseling and/or representation

### **Outcome 3: Increase the supply of affordable housing**

- Construction or redevelopment of new affordable units
  - 15 units completed
  - 268 units underway in various stages of progress



## GRACE HOMES

- Community Rebuilders
- Three (3) attached rental units
- One (1) three (3) bedroom unit, Two (2) four (4) bedroom units
- Made available to rent to persons experiencing homelessness

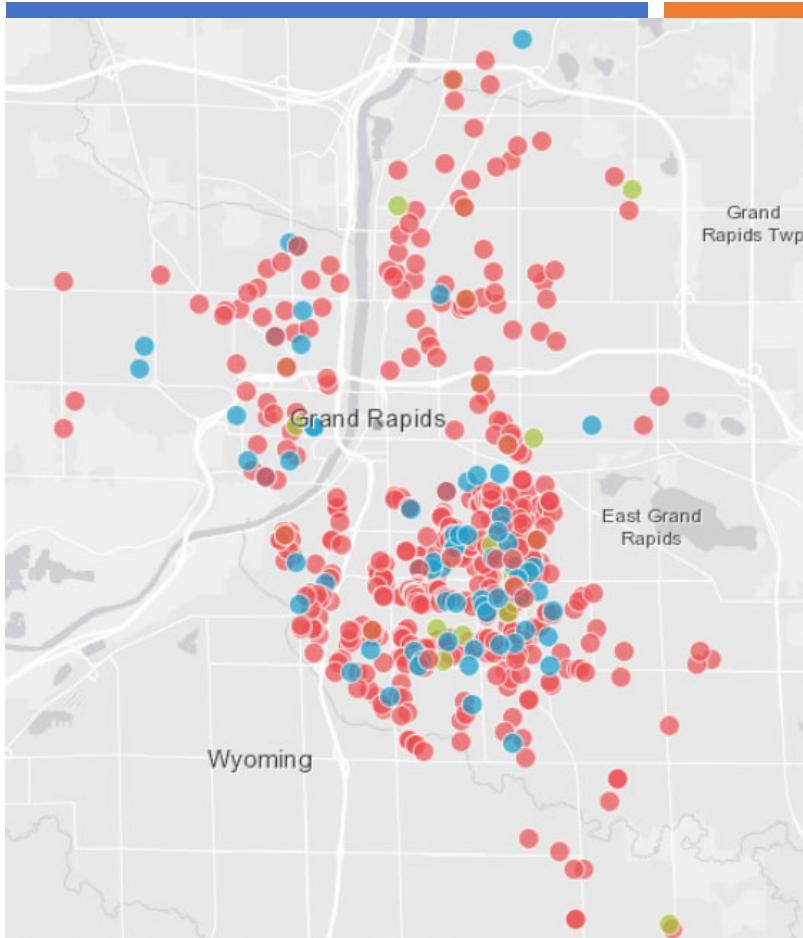






## DELAWARE HOMEOWNERSHIP

- Habitat for Humanity
- Part of a three (3) unit, scattered site single family project
- Three (3) bedrooms, one (1) bathroom
- Sold to income qualified homebuyer



## Housing Repair Programs

575 housing units received minor or substantial repairs or access modifications

- Minor Home Repairs
- Substantial Repairs
- Access Modifications

## CAPER HIGHLIGHTS (continued)

### Outcome 4: Improve the condition of existing housing

- 224 affordable rental units – rehabilitation underway
- 3,894 code compliance cases addressed
- 59 vacant or abandoned homes returned to productive use
- 481 homeowner units received minor repairs promoting health, safety, and energy efficiency
- 66 homes received substantial repair
- 28 homes received access modifications

### Outcome 5: Foster engaged, connected and resilient neighborhoods

- 5,289 people educated on neighborhood leadership or civic engagement opportunities
- 1,545 people became actively involved in a neighborhood, community, or City board or committee





## CAPER HIGHLIGHTS (continued)

### Outcome 6: Improve community safety

- 4,911 people informed about or educated on a variety of public safety topics
- 1,141 homes or public spaces received safety improvements
- 82 people received mental health services, with 87% reporting increased functioning across life domains important to quality of life

### Outcome 7: Improve economic opportunity

- 285 adults and youth received job training or job readiness training or support, including 60 women who returned to the community after incarceration

### Outcome 8: Enhance neighborhood infrastructure

- No investments were planned in this area

# PUBLIC COMMENT OPPORTUNITY AND TIMELINE

8/13/2024	City Commission set public hearing date
9/9/2024	Public comment period begins; Notice published and draft available
9/24/2024	City Commission public hearing
9/25/2024	Public comment period ends
9/27/2024	Final CAPER document sent to HUD

See draft CAPER at: [www.grcd.info](http://www.grcd.info)

Submit written comments to: [communitydev@grcity.us](mailto:communitydev@grcity.us) or  
300 Monroe, NW, City Hall Suite 460,  
Grand Rapids, MI 49503

For questions call: (616) 456-3677





## FUNDING OPPORTUNITY INFORMATION SESSIONS

### Save the date!

Information sessions on the FY 2026 funding process will be held:

- Tuesday, October 1, 2024
- Wednesday, October 2, 2024

Join the Community Development Department for these virtual information sessions. You'll learn about:

- Available grant funds and eligibility requirements
- The Neighborhood Investment Plan funding process
- The timeline for applying
- Tips for writing a successful application

Visit [www.grcd.info](http://www.grcd.info) for more information