



2019 Parks Millage Update



Today's
Agenda

- **Summary of 2019 Projects**
 - > 2019 Leveraged Funding
 - > Feature 2019 Projects
- **Millage Investment Summary, FY14 – FY19**
- **Looking Ahead**
 - > 2020 Projects
 - > Parks Acquisition Database



**2019
Projects**

17

Park renovation projects totaling

\$3,372,113

of millage investment

\$1,154,941

Leveraged funding, 2019 Projects

1,100+

Residents engaged in park design, Summer-Fall 2019

2019 Park Renovation
Projects



2019 Leveraged Funding

PARK	SOURCE	AMOUNT
6th Street & Canal	DGRI	\$ 127,00.00
Belknap, Lookout, Highland	Neighbors of Belknap-Lookout	\$ 5,600.00
Caulfield	KaBOOM! + Friends of GR Parks	\$ 78,376.00
Cherry	Uptown CIA	\$ 12,500.00
Plaster Creek Family	Wege Foundation	\$ 270,000.00
Plaster Creek Family	Environmental Services Dept.	\$ 101,750.00
Rasberry Field	Junior League	\$ 50,000.00
Rasberry Field	Kompan Playgrounds	\$ 50,000.00
Rasberry Field	Capital Improvement Fund	\$ 97,715.00
Richmond	Environmental Services Dept.	\$ 362,000.00
		\$ 1,154,941.00

Ted Rasberry Field Playground Installation





**2019
Feature
Projects**

Plaster Creek Family Park • Alger Park •

Lookout Park •

Organic Turf Maintenance

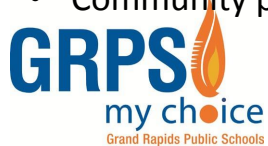
2019 FEATURE PROJECT:

Plaster Creek Family Park

Millage funding: \$650,000
Leveraged funding:
\$417,000

Features:

- Natural playscape
- Outdoor classroom
- Accessible pathways
- Rain garden & native plantings
- Athletic field improvements
- Community picnic area



2019 FEATURE PROJECT:

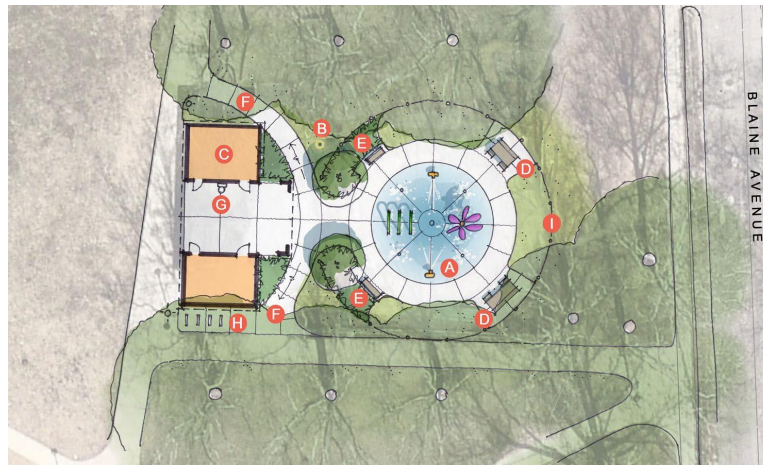
Alger Park Splash Pad

Millage funding: \$350,000

Features:

- Splash plaza
- Improved restroom building
- Security lighting
- Picnic tables and bench seating
- Drinking fountain and bike rack

Opening Spring 2020



2019 FEATURE PROJECT:

Lookout Park

Millage funding:
\$270,000 Leveraged
funding: \$5,000

Features:

- New pathways
& lighting
- Swinging benches
- Improved views
- Picnic areas





2019 FEATURE PROJECT:

Organic Turf Maintenance

Leveraged funding:
\$5,000

Pilot parks:

- Heartside
- Highland
- Raspberry Field
- Kensington



SIERRA CLUB
MICHIGAN CHAPTER

Millage Investment Summary

FY14 – FY19



Project Summary, FY14 – FY19



25 Playground renovations

48 Projects Complete/Near Completion

FY14 – FY19

19 Project Design/
Community Input

FY20

FY21

10 Projects Remaining

\$14,056,905

Total Leveraged Funding to Date



Looking Ahead

2020 Projects:

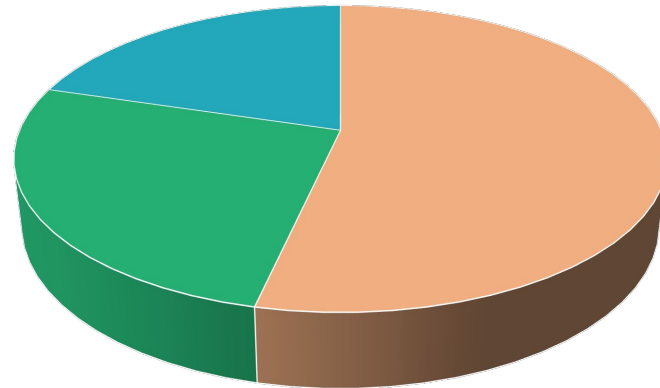
Aman
Bike Park Phase 2
Burton Woods
Calder
Camelot
Caulfield
Roberto Clemente
Covell Dog Park
Eastern
Ecliptic at Rosa Parks Circle
Fourth St. Woods
Ken-O-Sha
Kensington
Pleasant
Richmond
Riverside
Sigsbee
Sullivan Field
Veterans Park Building Renovations



Total Millage Investment, FY14 – FY19

<u>Millage Investment Guidelines</u>	
45%-55%	Rehab & Repair
25%-35%	Park Improvements
15%-20%	Pool Operations

Pool Operations
\$3,813,881
20%

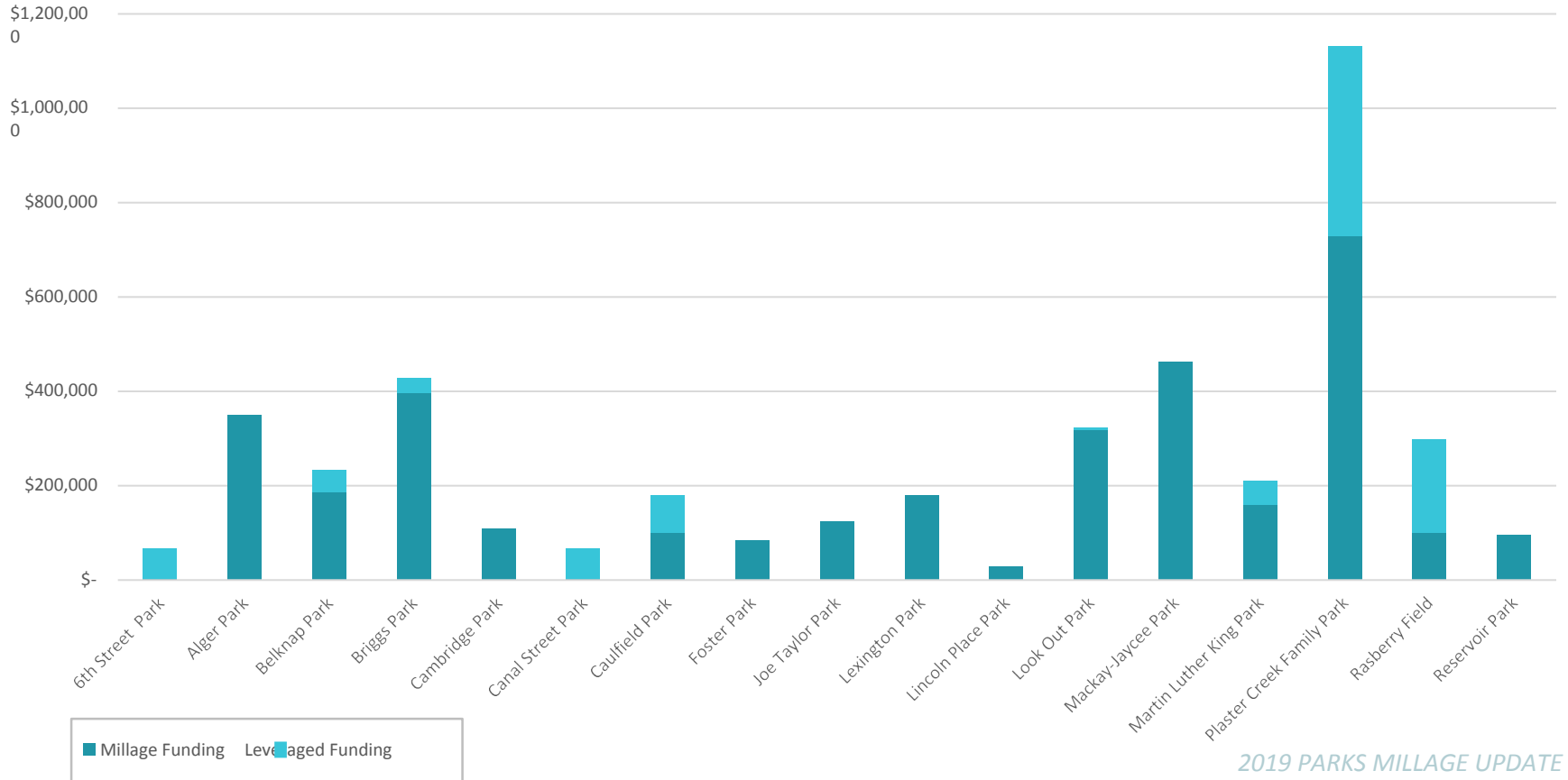


Rehab & Repair
\$10,040,449
54%

Park Improvements
\$4,907,634
26%

FY19 Investment by Project

Total Investment: \$4,527,054



Balanced Distribution

2013 Millage Promises:

- Address deferred maintenance
- Improve every park
- Keep pools open

	Investment to date (all sources)	# of Parks	Park Acreage	Population (2017)
Ward 1	\$7,601,437 (36%)	26 (34%)	386 (31%)	65,733 (34%)
Ward 2	\$9,520,495 (43%)	32 (43%)	581 (47%)	63,641 (33%)
Ward 3	\$4,163,169 (21%)	17 (23%)	273 (22%)	65,931 (34%)

Looking ahead:



Looking Ahead:

Park Acquisition Database

Strategic Plan Strategy:

“Expand parks and active open spaces to reduce disparities in park deficient neighborhoods”

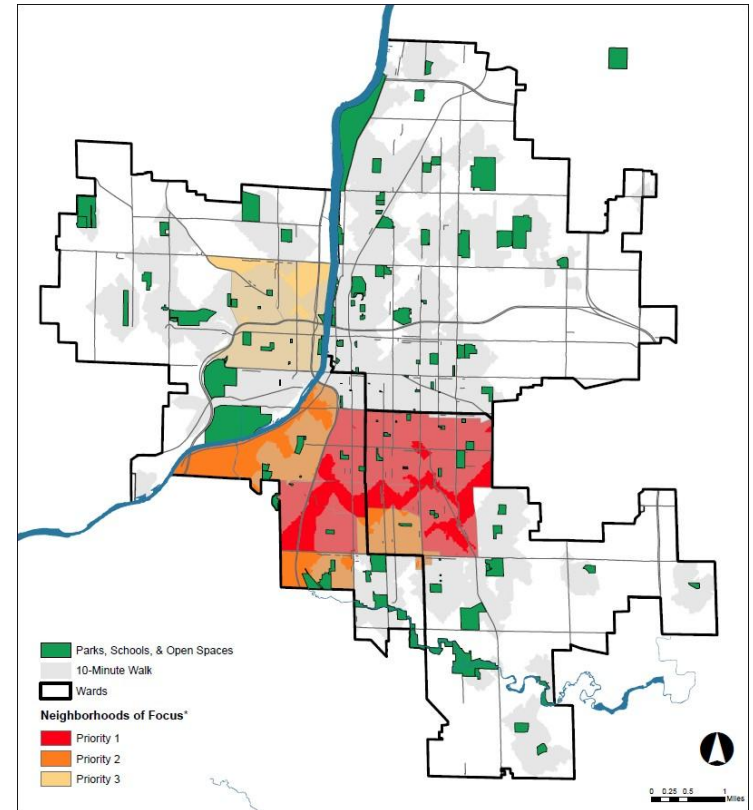
Metrics:

% of households within a 10 minute walk of a park or active green space (2018: 77%, Goal: 81%)

Acres of accessible City-owned parks per 1,000 residents (2018: 5.5 total City, 3.7 Neighborhoods of Focus;

Goal: > 9.5 acres within Neighborhoods of Focus)

Acquire 20 acres in the next 3-5 years



Priority Acquisition Areas

Looking Ahead:

Park Acquisition Database

Property evaluation matrix with equity prioritization

Reviewed monthly by Parks Advisory Board



Scoring

Criteria:

- Located in Neighborhood of Focus
- Neighborhood demographic need
- Located in park deficient area (outside of a 10-minute walk of public green space)
- Expansion of existing property
- Adjacent to trail
- Adjacent to river or tributary
- Within a 5-min walk of bus line
- Identified in approved Area Specific Plan
- Identified partnerships for acquisition, development or maintenance